

**Ceantar Bardais Dún na nGall**

Oifig Riarthóir na gCruinnithe,  
Aras an Chontae,  
Leifear.

5ú Aibreán, 2016

**Fógra Cruinnithe**

Beidh Cruinniú de Ceantar Bardais Dún na nGall ar siúl **De Máirt 12ú Aibreán, 2016, ag 11.30 r.n. in Ionad Serbhísí Pobail, Bhaile Dhún na nGall.**

DO GACH BHALL DEN CEANTAR BARDAS DÚN NA nGALL

A Chara,

Iarrtar ort bheith i lathair ag an gcruinniú seo Ceantar Bardais Dún na nGall. Tá Clar an Cruinnithe le seo.

Mise, le meas

Seosamh O'Piopla  
p.p. Riarthóir Cruinnithe

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**Municipal District of Donegal**

Office of Meetings Administrator,  
County House,  
Lifford.

5<sup>th</sup> April, 2016

**NOTICE OF MEETING**

The next Meeting of the Municipal District of Donegal will be held on **Tuesday 12<sup>th</sup> April 2016, at 11.30 a.m. in the Donegal Public Services Centre.**

TO EACH MEMBER OF THE MUNICIPAL DISTRICT OF DONEGAL

Dear Councillor,

You are summoned to attend this meeting of the Municipal District of Donegal. The Agenda is attached.

Yours sincerely,

for Joe Peoples  
Meetings Administrator

## AGENDA

1. Consideration of Minutes of Meeting of the Municipal District of Donegal held on the 8<sup>th</sup> March, 2016.
2. Consideration of Minutes of Workshop of the Municipal District of Donegal held on the 1<sup>st</sup> March, 2016.
3. Update Reports from Council Services:
  - 3.1 Housing & Corporate Services
  - 3.2 Roads / Transportation
  - 3.3 Planning & Economic Development
  - 3.4 Community, Enterprise and Cultural Services
  - 3.5 Environment Services
4. Motions
  - 4.1 Cllr Niamh Kennedy  
“That this MD of Donegal County Council contacts the mobile network providers and requests that mobile phone coverage is prioritised and immediately dealt with as a matter of urgency in Glencolmcille particularly in relation to Malinbeg.”
  - 4.2 Cllr Barry O’Neill  
“That this Municipal District and the NRA jointly provide a safe access for the public who walk as an activity at Coolcholly, Ballyshannon in the vicinity of the main roundabout that has the 'Morning Star' boat sculpture. The provision of a footpath needs to be assessed along the link road from main roundabout to the Abbey River Bridge on Rossnowlagh Road”.
5. Questions
  - 5.1 Cllr Niamh Kennedy  
“Has there been any progress made with Failte Ireland in relation to the WAW route at Kilcar?”
  - 5.2 Cllr Niamh Kennedy  
“How much money was retained from the contractors who did the work in Killybegs main street??”
6. Date of Next Meeting - Tuesday the 10<sup>th</sup> May, 2016 at 11.30 A. M.

**MINUTES OF MEETING OF MUNICIPAL DISTRICT OF DONEGAL HELD AT  
11.30 A. M. ON TUESDAY THE 8<sup>TH</sup> MARCH 2016 IN THE PETER KENNEDY  
CHAMBER, DONEGAL PUBLIC SERVICES CENTRE, DONEGAL**

**MDD/030/16 MEMBERS PRESENT**

Cllr Barry O'Neill  
Cllr Noel Jordan  
Cllr Tom Conaghan  
Cllr Sean McEniff  
Cllr John Campbell  
Cllr Niamh Kennedy

**MDD/031/16 OFFICIALS IN ATTENDANCE**

Mr. Garry Martin, Director Designate, Municipal District of Donegal  
Ms. Bridie McBrearty, Area Manager, Municipal District of Donegal  
Mr. Mark Sweeney, A/Area Manager, Roads/Transportation  
Mr. Barney McLaughlin, Administrative Officer, Community & Enterprise  
Mr. Killian Smith, Executive Planner, Housing, Corporate and Planning Control  
Mr. Dearn McClintock, Waste Enforcement Officer  
Mr. Enda Monaghan, Senior Staff Officer, Housing & Corporate Services

**MDD/032/16 VOTES OF SYMPATHY**

Votes of sympathy were passed in respect of the following recent deaths:

The late William Sharpe, Manorhamilton, father of Noel Sharpe, Roads, Bundoran

The late Bridie McMullin, Meenadrean, Donegal, mother of Joyce McMullin, former Donegal County footballer.

**MDD/033/16 CONFIRMATION OF MINUTES OF THE MEETING OF THE MUNICIPAL DISTRICT OF DONEGAL HELD ON 9<sup>TH</sup> FEBRUARY, 2016**

On the proposal of Cllr Campbell, seconded by Cllr McEniff the Minutes of the Meeting of the Municipal District of Donegal held on the 9<sup>th</sup> February 2016 were confirmed.

**MDD/034/16 CONFIRMATION OF MINUTES OF THE WORKSHOP OF THE MUNICIPAL DISTRICT OF DONEGAL HELD ON 1<sup>ST</sup> FEBRUARY, 2016**

On the proposal of Cllr McEniff, seconded by Cllr Campbell the Minutes of the Workshop of the Municipal District of Donegal held on the 1<sup>st</sup> February 2016 were confirmed.

**MDD/035/16 HOUSING AND CORPORATE SERVICES REPORT**

**Corporate Services**

**Request to re-name “The Mall”, Ballyshannon to the “James White Mall”**

Ms. B McBrearty advised Members this matter would be placed on the Agenda for the April meeting of the Plenary Council.

**Ballintra Sewerage Scheme – Irish Water**

Ms. B McBrearty informed Members that the reply to Cllr McEniff in relation to the Ballintra Sewerage Scheme as he had previously requested had issued to him from Irish water.

**Office for Members’ Use**

Ms. B McBrearty informed Members that there is an office available to them for use on the second floor in the Donegal Public Services Centre. In addition she confirmed that any Member wishing to avail of this facility should book it in advance through the Council’s Reception on 0749724402. In terms of Fire Safety the Member is required to both sign in / out the Visitors Book for Fire Register purposes.

**Housing Services**

**Progress reports on Grants, Loans, Casual Vacancies, and Social Housing Support Programme**

Members noted the update reports on Grants, Loans, and Casual Vacancies, Housing Assistance Payments and Social Housing Support Programme as circulated with the Agenda and presented by Ms. B McBrearty.

**Casual Vacancies**

In relation to No. 93 Conlin Road, Killybegs, Ms. B McBrearty informed Members that this property has been let since the reports had been prepared and also that 56 St. Cummins Hill, Killybegs is ready for letting.

In relation to 3 units in this Municipal District for which there is currently no demand i.e. Carrick, Pettigo and in Dunkineely Ms.

McBrearty informed Members she intended to advertise these as Choice Based Lettings next month.

### **Grants**

Ms. B McBrearty informed Members that the grants are as per report circulated.

### **Loans**

Ms. McBrearty informed Members that no housing loan applications have been received to-date this year and although there have been some enquiries, potential applicants did not meet the minimum income requirements. She also advised that with the new Tenant Incremental Purchase Scheme it is anticipated there will be more interest in loans.

### **Tenant Incremental Purchase Scheme**

In relation to the new Tenant Incremental Purchase Scheme, Ms. B McBrearty informed Members that the Council would be writing out to Tenants during mid April advising them of the scheme. In the meanwhile, Ms. McBrearty advised that if Members have any queries in relation to the Tenant Purchase scheme, these can be directed to the Housing Office.

### **Social Housing Support Programme**

In relation to the Building Programme for Donegal Town Ms. B McBrearty informed Members that the project is still with the Department for Stage 2 approval following which it would be ready to move to Part VIII for planning permission.

She also informed Members that the CAS project in Donegal Town will move to Part VIII along with the Donegal Town new builds as referred to above.

In relation to the 22 Units in Ballyshannon, Ms. B McBrearty informed Members that another Approved Housing Body is working with a developer in the area and is hopeful that the project will go ahead with approximately.

Ms. B McBrearty updated Members in relation to the house purchases.

Ms. McBrearty also informed Members that developers are engaging with the Approved Housing Bodies in relation to providing social housing in the Municipal District.

### **Housing Assistance Payments**

In relation to HAP, Ms. B McBrearty informed Members that there are 750 payments being made under the HAP scheme in the County at present.

In relation to the property inspections, Ms. B McBrearty informed Members that inspections had commenced and any due have been completed. The issues arising to-date from the inspections are Fire Blankets and smoke alarms and these are been addressed by the Landlords.

In response to a query from Cllr Campbell if energy rating forms part of the inspection criteria, Ms. B McBrearty informed Members it does not and that the inspections criteria are based on the Private Rented Tenancies Board rules which are set out in legislation and are available on the PRTB website.

## **MDD/036/16 ROADS / TRANSPORTATION SERVICES REPORT**

### **2016 Surface Dressing**

Mr. M Sweeney referred to the workshop held on the 1<sup>st</sup> March 2016 at which the 2016 Surface Dressing Programme was discussed. Members noted the draft programme circulated with the Agenda. On the proposal of Cllr Campbell, seconded by Cllr McEniff, Members confirmed their agreement to the programme as circulated.

### **2016 Regional and Local Road Improvements Works**

Mr. M Sweeney referred to the workshop held on the 1<sup>st</sup> March 2016 at which the 2016 Regional and Local Improvements Works Programme was discussed. Members noted the draft programme circulated with the Agenda. On the proposal of Cllr Kennedy, seconded by Cllr Campbell, Members confirmed their agreement to the programme as circulated. Members noted an amount of €12,000.00 had to be taken out of the programme due to an amendment in Budgets and that this matter would be discussed with Members in due course.

### **Severe Weather Repairs Works**

Members noted the report on Severe Weather Repairs Works for the Municipal District of Donegal circulated with the Agenda and presented by Mr. M Sweeney. Members noted that repair works to the slippage at the Bank Walk in Donegal Town would commence in due course.

### **Severe Weather Preventative Works**

Members noted the report on Severe Weather Preventative Works as circulated with the Agenda and presented by Mr. M Sweeney. Mr. M Sweeney also informed Members the Roads Department is currently working on a further submission for funding to the Department in relation to additional preventative works which will be forwarded to the Department by the end of April 2016.

**Low Cost Remedial Works**

Mr. M Sweeney informed Members that funding for the Low Cost Remedial Works had yet to be announced.

**Bridge Strengthening Programme 2016**

Mr. M Sweeney referred to the workshop held on the 1<sup>st</sup> March 2016 at which a draft Bridge Strengthening programme for 2016 was circulated and discussed. On the proposal of Cllr Campbell, seconded by Cllr Conaghan, Members confirmed their agreement to the Bridge Strengthening Programme for 2016 as circulated at the workshop.

**'Go Slow' speed limits in Certain Housing Estates/General Speed Limit Review**

Mr. M Sweeney referred to the imminent 'Go Slow' speed limits in Certain Housing Estates/General Speed Limit Review and asked for a date for a workshop with Members to discuss this matter. Members confirmed their agreement to having a workshop at 10.00 am on Tuesday the 12<sup>th</sup> April 2016 (immediately prior to the next Municipal meeting).

**Public Consultation Day – Monday the 14<sup>th</sup> March 2016 – Donegal Public Services Centre**

Mr. M Sweeney informed Members that a public consultation was being held in the Donegal Public Services Centre on Monday 14<sup>th</sup> March 2016 from 1.00 pm to 7.00 pm in relation to Flood Risk Management Options under the auspices of the Office of Public Works.

**Roads Matters arising from the previous meeting**

Mr. M Sweeney confirmed to Members he had circulated an e-mail to Members reporting on the matters raised at the previous meeting.

**MDD/037/16 PLANNING CONTROL REPORT**

Members noted the update reports circulated with the Agenda and presented by Mr. Killian Smith, Executive Planner on the following matters:

- Statistics
- Appeals
- Significant Cases (incl. Transboundary applications)
- Other cases (Part 8's etc.)

Mr. K Smith also advised Members in regard to the suggestion that pre-treatment of waste water in Mountcharles in advance of the town being connected to the treatment plant would more or likely not be

feasible but that in any event the decision was a matter for Irish Water as the Water Authority.

Mr. K Smith also referred to the issue raised at the previous meeting in relation to a recent European Commission Direction regarding discharges into Lough Foyle and any impact same would have on this Municipal District. He advised Members the Planning Department had not yet disseminated the information in relation to this Direction and therefore the impact of same if any is not yet determined.

In response to a query from Cllr Campbell, Mr. K Smith confirmed that Mr. Denis Kelly's vacancy has not as yet been filled.

### **MDD/038/16 COMMUNITY, CULTURE AND PLANNING DEVELOPMENT REPORT**

Members noted the Activity Report circulated with the Agenda and presented by Mr. B McLaughlin in relation to the following activities:

1. Funding Programmes
  - A) Development Fund Initiative
  - B) Community Tourism Diaspora Initiative
2. Help Make Donegal the Greenest County in Ireland for St. Patrick's Day 2016.
3. Donegal Walks and Trails
4. Bundoran Tourism Officer Update
5. Playgrounds
6. Donegal Youth Council

Mr. McLaughlin drew particular attention to the following matters:-

- Closing date for applications for funding from Community Tourism Diaspora Initiative is 11<sup>th</sup> March 2016
- Closing date for Development Fund Initiative 2016 is 1.00 p m on Monday the 21<sup>st</sup> March 2016 in Lifford and by hard copy only.
- Donegal Tourism Workshop in An Griannan Theatre on Wednesday the 9<sup>th</sup> March 2016 for the Tourism Trade.

A number of comments / queries were dealt with as follows:-

#### **Ballyshannon to Belleek Walk**

In response to a query from Cllr McEniff in relation to cross border funding availability for the Ballyshannon to Belleek walk, Mr. B McLaughlin advised that this matter was currently being examined.



### **Playgrounds in Bundoran**

In response to a request from Cllr McEniff for the Council to inspect the childrens playgrounds in Bundoran with a view to carrying out any necessary repair works, Mr. B McLaughlin informed Members he would investigate this matter and revert to Members at a later date.

### **ESB, Ballyshannon**

Cllr O'Neill made a lengthy submission in relation to specific conditions that had been attached to the planning permission granted to the ESB which he considered had not been met. He expressed his extreme dissatisfaction and asked that the Community & Enterprise Section write to the ESB in Ballyshannon with a view to having this matter address. Mr. B McLaughlin advised that he would have the matter followed up through the Planning Section.

### **Development Fund Initiative**

In response to a query from Cllr Kennedy if the Development Fund Initiative had been advertised, Mr. B McLaughlin informed Members that it had.

### **Old Railway Tracks**

Cllr Kennedy queried if development is allowable on old Railway Tracks but noted that Mr. K Smith had left the meeting owing to other commitments and confirmed she would check the matter with directly with the Planning Office.

## **MDD/039/16 ENVIRONMENT SERVICES REPORT**

Members welcomed Mr. Dearn McClintock, Waste Enforcement Officer to the meeting. He noted the report circulated to Members dealing with the following updates:

- Pay by Weight
- End of Life Tyres
- Waste Enforcement Regional Lead Authority
- Recycling
- Big Donegal Clean Up '16
- Waste Preventative Initiatives
- Enforcement Progress year to date
- Beaches
- Coastal Erosion

No queries were raised for Environment.

### **MDD/040/16 SCHEDULE OF MUNICIPAL DISTRICT WORKS**

Mr. G Martin outlined the background in relation to the preparation of a Schedule of Municipal District Works in respect of maintenance and repair for each MD in accordance with Section 58 of the Local Government Reform Act 2014 which amended Section 103 of the Local Government Act 2001 by inserting a new Section - 103A.

Circular LG27/2014/Fin/21/2014 dated 31<sup>st</sup> December 2014, provided further detail in relation to the operational application of this relatively new principle within the Municipal District.

Ms. B McBrearty presented the detail of Housing – Appendix 1, Mr. Martin presented Water and Environment - Appendix 2 and Mr. M Sweeney the detail on Roads - Appendix 3 as circulated and attached hereto. Details of the Development Fund for 2016 were provided for information only as this does not form part of the Schedule - See Appendix 4. Following discussion the following resolution was passed by Members:

On the proposal of Cllr Campbell, seconded by Cllr McEniff the Municipal District Members resolved that the Municipal District of Donegal hereby adopt for the financial year ended 31<sup>st</sup> December 2016, the Schedule of Municipal District Works as set out in Appendices 1(Housing), 2 (Environment), and 3 (Roads) , as required by Section 103A of the Local Government Act 2001 (as amended) and in line with the requirements of Circular LG27/2014/Fin21/2014.

#### **Water Services**

Following a lengthy submission in relation to Water Services Cllr O'Neill proposed that his request for Water Staff to be in attendance at MD meetings to deal with water queries be conveyed to the Chief Executive. This was seconded by Cllr Jordan.

### **MDD/041/16 DISCUSSION ON TOWN CLOCK IN BALLYSHANNON**

On the proposal of Cllr McEniff, seconded by Cllr Conaghan the following motion was adopted;-

"That this Municipal District discuss the up to date position re the repair of the clock in Ballyshannon".

Members were advised;-

"Council Staff met with the Property owner on February 16th at the request of Cllr Mc Eniff and provided the owner with information on funding sources that may be available for them to apply to This included the Heritage Council Management Grant Scheme closing on March 7th, with a view to engaging in a phased programme of works to restore the face of the clock. The property

owner considered the potential grant support under this scheme unsatisfactory.

The property owner did not apply for the Conservation Grant Scheme advertised in October 2015 for an allocation in 2016, administered through Donegal County Council. A total of €50,000 was allocated across the county to 8 successful applicants.

The Property owner may consider preparing an application for the next round of the Rural Development Programme and could seek to make this through Donegal Local Development Company Ltd.”

Mr. Martin advised that the response reflected the fact that there has been engagement with the property owner. However the difficulty is that there are no budgets available for this type of work to private property and that he should therefore examine funding avenues available to him through the different programmes e.g. Rural Development Programme. Cllr McEniff undertook to discuss the matter with the owner again.

#### **MDD/042/16 DISCUSSION ON ACCESS TO TULLAN STRAND, BUNDORAN**

On the proposal of Cllr O’Neill, seconded by Cllr McEniff the following motion was adopted;-

“That this Municipal District immediately address the development of a proper access to Tullan Strand in Bundoran ahead of the Summer season for the general public and for the Bundoran Surf Industry and that the Municipal District hold a Special Meeting with the Surf Industry Representatives to discuss a development plan for same.”

Members were advised;-

“The proposition to develop a sustainable long term access to Tullan Strand is progressing at present with a range of landowners and other stakeholders having being consulted already and with a number of additional stakeholders due to be consulted in the coming weeks.

This will include ongoing engagement with the surfing industry, one of the relevant stakeholders in question.

Funding that was ring-fenced by the former Bundoran Town Council remains in place to facilitate the completion of any works on the appropriate conclusion of discussions with interested parties.

It should be noted that these works in any event will not be completed in advance of the 2016 Summer season.”

Cllr O’Neill contended that it was disappointing that another season would pass without work to complete the access issue at Tullan

Strand. He appealed to the Council to have another meeting with the relevant stakeholders to provide short term measure to this issue. A lengthy discussion took place in relation to the matter. Members noted that there are a lot of complexities, sensitivities and stakeholders affected by the matter and that a long term sustainable solution is what is required which is safe for users. In conclusion, Mr. Martin confirmed to Members he would be available to meet with the Surf Industry again and it was intention to work transparently and openly with all stakeholders to have the matter resolved satisfactorily.

**MEMBERS NOTED THE FOLLOWING QUESTIONS:-**

**MDD/043/16 Old Millstone Hotel Site in Ballyshannon**

The following question was submitted by Cllr O'Neill;-

“Will this Municipal District seek a meeting with the owners of the old Millstone Hotel site on Main Street in Ballyshannon to see what plans are being considered for the Town Centre site as it's too long derelict for a prime location?”-

Cllr O'Neill was informed that:-

“Yes, contact will be made with Apex and a report will be provided to each member thereafter”

**MDD/044/16 Portnason Industrial Park, Ballyshannon**

The following question was submitted by Cllr O'Neill;-

“What are both the Council and the Local Enterprise Office doing to encourage business and further development at the Portnason Industrial Park?”-

Cllr O'Neill was informed that:-

“Donegal County Council are actively promoting and developing all sites with Economic Development potential owned by Donegal County Council including Portnason Industrial Park, Ballyshannon. The sites are advertised on all Donegal County Councils related websites under the heading of Economic Development lands.websites. Donegal County Council are currently working on a brochure to promote all Economic Development sites within the County.

The Design team are currently working on options to improve the entrance to the Portnason Industrial Park which will include

enhancement works and works are planned to be carried out in 2016. Servicing of additional sites within the park will be progressed as and when the market demands.

DDC are currently progressing the disposal of 3 Units to a local business to sustain the existing jobs and allow for the creation of additional jobs in the short to medium term.

Donegal County Council are available to meet with any companies that may be considering locating to Portnason Industrial Park.”

**MDD/045/16 Request for a Deputation from Donegal Caravan & Camping Parks Association**

Members noted the correspondence received from Donegal Caravan & Camping Parks Association seeking a deputation to a Municipal District of Donegal Meeting.

Following a short discussion, Members confirmed that the deputations could be invited to attend the next meeting.

**MDD/046/16 Date of next meeting**

**Members agreed the date of the next meeting on Tuesday the 12<sup>th</sup> April, 2016 commencing of 11.30 am as per standing orders.**

**Members also agreed that a Workshop would also be held on on Tuesday the 12<sup>th</sup> April 2016 commencing at 10.00 am (immediately prior to the MD meeting) as per discussion under Roads reports.**

**This concluded the business of the meeting.**

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**Area Manager  
Municipal District of Donegal**

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**Cathaoirleach  
Municipal District of Donegal**

Minutes of Meeting of Municipal District of Donegal on 8<sup>th</sup> March 2016

**Appendix 1**

|   | 2016 Overall Adopted | Non Discretionary Payroll / Overheads | Discretionary       |
|---|----------------------|---------------------------------------|---------------------|
| Hsg Maint - Inishowen EA  | 480,085.30           | 119,815.05                            | 360,270.25          |
| Hsg Maint - Donegal EA  | 341,168.00           | 64,662.40                             | 276,505.60          |
| Hsg Maint - Glenties EA   | 357,671.91           | 73,712.05                             | 283,959.86          |
| Hsg Maint - Letterkenny EA  | 620,179.58           | 242,060.22                            | 378,119.36          |
| Hsg Maint - Stranorlar EA   | 394,768.29           | 57,580.29                             | 337,188.00          |
| <b>Sub-total for Area Maintenance:</b>  | <b>2,193,873.08</b>  | <b>557,830.01</b>                     | <b>1,636,043.07</b> |
| <b>HQ Maintenance</b>   | <b>1,106,120.92</b>  |                                       |                     |
| <b>Total Maintenance</b>  | <b>3,299,994.00</b>  |                                       |                     |
| Insurance   | 342,000.00           |                                       |                     |
| Loan Charges  | 266,194.00           |                                       |                     |
| Local Property Tax Payments   | 412,290.00           |                                       |                     |
| Write Down of Capital Balances  | 66,000.00            |                                       |                     |
| <b>Sub Total Other</b>  | <b>1,086,484.00</b>  |                                       |                     |
| Overall Total   | <b>4,386,478.00</b>  | As per Budget Book (A0101)            |                     |
| Routine Maintenance Budget allocated on a per house basis equally across all areas. |                      |                                       |                     |

|   |                   |                            |           |
|---|-------------------|----------------------------|-----------|
| HSG ESTATE MANAGEMENT - INISHOWEN EA  | 10,752.00         |                            | 10,752.00 |
| HSG ESTATE MANAGEMENT - DONEGAL EA  | 10,758.00         |                            | 10,758.00 |
| HSG ESTATE MANAGEMENT - GLENTIES EA   | 5,750.00          |                            | 5,750.00  |
| HSG ESTATE MANAGEMENT - LETTERKENNY EA  | 16,516.00         |                            | 16,516.00 |
| HSG ESTATE MANAGEMENT - STRANORLAR EA   | 5,758.00          |                            | 5,758.00  |
| <b>Sub-total for Estate Management:</b>   | <b>€49,534.00</b> |                            |           |
| <b>HQ Estate Management</b>   | <b>€17,458.00</b> |                            |           |
| <b>Total Estate Management</b>  | <b>€66,992.00</b> | As per Budget Book (A0401) |           |
| Estate management budget previously allocated equally across all areas with an additional €5,000 allocated to areas taking on the former town councils. |                   |                            |           |
| Letterkenny also benefited from the amalgamation of Milford into Letterkenny  |                   |                            |           |

## Appendix 2

| Description                        | Adopted Budget 2016 | Budget Adjustments | Revised Budget 2016 | Payroll  | Loan Charges | Others   | Total    | Balance        | Inishowen     | Donegal        | Glenties      | Letterkenny   | Stranorlar    | Total          |
|------------------------------------|---------------------|--------------------|---------------------|----------|--------------|----------|----------|----------------|---------------|----------------|---------------|---------------|---------------|----------------|
| <b>Water &amp; Environment</b>     |                     |                    |                     |          |              |          |          |                |               |                |               |               |               |                |
| Litter Control - Clean Up Campaign | 131,753             |                    | 131,753             |          |              |          | 0        | 131,753        | 32,553        | 16,000         | 33,000        | 27,200        | 23,000        | 131,753        |
| Maintenance of Beaches             | 215,700             |                    | 215,700             |          |              |          | 0        | 215,700        | 38,700        | 87,000         | 46,500        | 24,500        | 0             | 196,700        |
|                                    | <b>347,453</b>      | <b>0</b>           | <b>347,453</b>      | <b>0</b> | <b>0</b>     | <b>0</b> | <b>0</b> | <b>347,453</b> | <b>71,253</b> | <b>103,000</b> | <b>79,500</b> | <b>51,700</b> | <b>23,000</b> | <b>328,453</b> |

### Background

The table above details clean –ups and beach maintenance with the various distributions per each MD.

In both cases it is proposed that these will be centrally managed to give maximum flexibility to respond to priorities in a county wide context. An example would be instances of large scale dumping being more prevalent in one area than another and similarly with unexpected maintenance/repair work at beaches. As a consequence it is difficult to suggest that an MD has discretion for the spend. However, we do clearly provide for indicative expenditure on an area by area basis as set out in the schedule circulated.

The basis of allocation will be kept under review.

## Appendix 3 - Roads Areas Division Draft Budget Distribution 2016

|  | Totals             | Non-Roads<br>Areas<br>Controlled<br>Funding | Roads<br>Areas<br>Centrally<br>Controlled<br>Funding | Donegal<br>MD     | Glenties<br>MD    | Inishowen<br>MD   | Letterkenny<br>MD | Stranorlar<br>MD  |
|--|--------------------|---|--|-------------------|-------------------|-------------------|-------------------|-------------------|
|  | €                  | €   | €  | €                 | €                 | €                 | €                 | €                 |
| <b>Transport Infrastructure Ireland (TII)</b>  |                    |   |  |                   |                   |                   |                   |                   |
| NP Ordinary Maintenance  | €422,199           |   |  | €148,614          |                   | €62,063           | €52,775           | €158,747          |
| NP Winter Maintenance  | €265,000           |   | €265,000   |                   |                   |                   |                   |                   |
| National Primary Total =   | €687,199           | €0  | €265,000   | €148,614          | €0                | €62,063           | €52,775           | €158,747          |
| NS Ordinary Maintenance  | €286,208           |   |  | €54,380           | €191,759          |                   | €40,069           |                   |
| NS Winter Maintenance  | €165,000           |   | €165,000   |                   |                   |                   |                   |                   |
| National Secondary Total =   | €451,208           | €0  | €165,000   | €54,380           | €191,759          | €0                | €40,069           | €0                |
| LA Support (Maintenance) 2016  | €64,000            |   | €64,000  |                   |                   |                   |                   |                   |
| LA Support (Winter Maintenance) 2016   | €10,000            | €10,000                                     |  |                   |                   |                   |                   |                   |
| National Secondary Total =   | €74,000            | €10,000                                     | €64,000  | €0                | €0                | €0                | €0                | €0                |
| Total TII Roads Areas Funding =  | €1,212,407         | €10,000                                     | €494,000   | €202,994          | €191,759          | €62,063           | €92,844           | €158,747          |
| <b>Department of Transport, Tourism &amp; Sport (DTTAS)</b>                            |                    |   |  |                   |                   |                   |                   |                   |
| Winter Maintenance (Note 4)  | €800,000           |   | €800,000   |                   |                   |                   |                   |                   |
| Bridge Refurbishment   | €250,000           | €250,000                                    |  |                   |                   |                   |                   |                   |
| Regional & Local Roads Disc Maintenance  | €3,256,939         |   |  | €673,665          | €617,044          | €819,807          | €686,931          | €459,493          |
| Discretionary Grant (DG) Total =   | €4,306,939         | €250,000                                    | €800,000   | €673,665          | €617,044          | €819,807          | €686,931          | €459,493          |
| Regional Roads Restoration Maintenance   | €772,318           | €0  |  | €126,141          | €190,690          | €177,583          | €196,898          | €81,006           |
| Local Roads Restoration Maintenance  | €1,985,959         |   |  | €423,407          | €359,459          | €506,221          | €406,129          | €290,744          |
| RM Overspend Adjustment 2015   | €0                 |   |  | €14,000           | €14,000           | €-20,000          | €-22,000          | €14,000           |
| Restoration Maintenance (RM) Total =   | €2,758,277         | €0  | €0   | €563,547          | €564,148          | €663,804          | €581,027          | €385,751          |
| Materials Testing  | €25,000            |   | €25,000  |                   |                   |                   |                   |                   |
| Restoration Improvement  | €9,774,242         |   |  | €2,021,702        | €1,851,781        | €2,460,282        | €2,061,515        | €1,378,962        |
| RI Overspend Adjustment 2015   | €0                 |   |  | €0                | €75,000           | €-50,000          | €-100,000         | €75,000           |
| Restoration Improvement (RI) Total =   | €9,799,242         | €0  | €25,000  | €2,021,702        | €1,926,781        | €2,410,282        | €1,961,515        | €1,453,962        |
| Bridge Rehabilitation  | €200,000           | €200,000                                    |  |                   |                   |                   |                   |                   |
| Low Cost Safety Improvements   | €215,000           | €215,000                                    |  |                   |                   |                   |                   |                   |
| Speed Limits   | €215,860           |   | €215,860   |                   |                   |                   |                   |                   |
| Specific Grants  | €2,500,000         |   |  |                   | €500,000          | €2,000,000        |                   |                   |
| DTTAS Non-Roads Areas Total =  | €3,130,860         | €415,000                                    | €215,860   | €0                | €500,000          | €2,000,000        | €0                | €0                |
| Total DTTAS Roads Areas Funding =  | €19,995,318        | €665,000                                    | €1,040,860   | €3,258,914        | €3,607,973        | €5,893,892        | €3,229,473        | €2,299,205        |
| <b>DCC Own Resources Roads Areas (OR) and Specific Funding for Roads Related items</b> |                    |   |  |                   |                   |                   |                   |                   |
| Training   | €15,000            | €15,000                                     |  |                   |                   |                   |                   |                   |
| Scrim Test   | €30,000            |   | €30,000  |                   |                   |                   |                   |                   |
| Materials Testing  | €20,000            |   | €20,000  |                   |                   |                   |                   |                   |
| Road Lining  | €200,000           |   | €200,000   |                   |                   |                   |                   |                   |
| Bridges (Preventative Maintenance)   | €220,000           |   | €220,000   |                   |                   |                   |                   |                   |
| Depots & Health & Safety   | €75,000            |   | €75,000  |                   |                   |                   |                   |                   |
| Crash Barriers   | €80,000            |   | €80,000  |                   |                   |                   |                   |                   |
| Co-finance Capital   | €50,000            | €50,000                                     |  |                   |                   |                   |                   |                   |
| Reflecting Road Studs  | €50,000            |   | €50,000  |                   |                   |                   |                   |                   |
| Japanese Knotweed Pilot  | €50,000            |   | €50,000  |                   |                   |                   |                   |                   |
| Contingency Reserve  | €500,000           |   | €500,000   |                   |                   |                   |                   |                   |
| Former Town Councils Roads (Note 7)  | €657,000           |   |  | €195,786          |                   | €198,414          | €262,800          |                   |
| Former Town Council Street Sweeping (Note 8)   | €365,003           |   |  | €65,003           |                   | €76,000           | €224,000          |                   |
| MD Works Overheads   | €1,400,000         |   |  | €347,879          | €271,515          | €288,485          | €296,970          | €195,152          |
| Regional Roads Own Resources   | €874,795           |   |  | €142,878          | €215,992          | €201,146          | €223,024          | €91,755           |
| Regional Roads OR (Ineligible under Grants)  | €534,650           |   |  | €87,323           | €132,008          | €122,935          | €136,306          | €56,078           |
| Local Roads Own Resources  | €1,489,516         |   |  | €319,948          | €271,688          | €382,359          | €295,967          | €219,555          |
| Local Roads OR (Ineligible under Grants)   | €910,350           |   |  | €195,543          | €166,048          | €233,687          | €180,887          | €134,186          |
| Own Resources Roads Areas Total =  | €7,521,314         | €65,000                                     | €1,225,000   | €1,354,361        | €1,057,251        | €1,503,025        | €1,619,953        | €696,724          |
| Parks & Open Spaces (Note 9)   | €940,781           |   |  | €68,648           | €5,399            | €140,148          | €725,348          | €1,238            |
| Moville Green (Note 10)  | €40,000            |   |  |                   |                   | €40,000           |                   |                   |
| Car Parking  | €894,730           | €37,513                                     |  | €349,865          |                   | €60,000           | €297,352          | €150,000          |
| School Wardens   | €71,000            | €71,000                                     |  |                   |                   |                   |                   |                   |
| Road Opening Charges   | €25,000            |   |  | €5,000            | €5,000            | €5,000            | €5,000            | €5,000            |
| Burial Grounds   | €40,000            |   | €2,800   | €7,200            | €4,800            | €9,600            | €10,800           | €4,800            |
| DCC Specific Funding Total =   | €2,011,511         | €108,513                                    | €2,800   | €430,713          | €15,199           | €254,748          | €1,038,500        | €161,038          |
| Total DCC Funding =  | €9,532,825         | €173,513                                    | €1,227,800   | €1,785,074        | €1,072,450        | €1,757,773        | €2,658,453        | €857,763          |
| <b>TOTAL 2016 FUNDING =</b>  | <b>€30,740,550</b> | <b>€848,513</b>                             | <b>€2,762,660</b>                                    | <b>€5,246,982</b> | <b>€4,872,182</b> | <b>€7,713,729</b> | <b>€5,980,770</b> | <b>€3,315,715</b> |



## Roads Areas Division

### Draft Budget Distribution 2016 - Municipal Districts Summary

|   | Totals             |  | Donegal MD        | Glenties MD       | Inishowen MD      | Letterkenny MD    | Stranorlar MD     |
|---|--------------------|--|-------------------|-------------------|-------------------|-------------------|-------------------|
|   | €                  |  | €                 | €                 | €                 | €                 | €                 |
| <b>National Roads</b>                                 |                    |  |                   |                   |                   |                   |                   |
| NP Ordinary Maintenance                               | €422,199           |  | €148,614          |                   | €62,063           | €52,775           | €158,747          |
| NS Ordinary Maintenance                               | €286,208           |  | €54,380           | €191,759          |                   | €40,069           |                   |
| <b>Total National Roads Funding =</b>                 | <b>€708,407</b>    |  | <b>€202,994</b>   | <b>€191,759</b>   | <b>€62,063</b>    | <b>€92,844</b>    | <b>€158,747</b>   |
| <b>Non-National Roads</b>                             |                    |  |                   |                   |                   |                   |                   |
| Regional & Local Roads Disc Maintenance               | €3,256,939         |  | €673,665          | €617,044          | €819,807          | €686,931          | €459,493          |
| Regional Roads Own Resources                          | €874,795           |  | €142,878          | €215,992          | €201,146          | €223,024          | €91,755           |
| Regional Roads OR (Ineligible under Grants)           | €534,650           |  | €87,323           | €132,008          | €122,935          | €136,306          | €56,078           |
| Local Roads Own Resources                             | €1,489,516         |  | €319,948          | €271,688          | €382,359          | €295,967          | €219,555          |
| Local Roads OR (Ineligible under Grants)              | €910,350           |  | €195,543          | €166,048          | €233,687          | €180,887          | €134,186          |
| MD Works Overheads                                    | €1,400,000         |  | €347,879          | €271,515          | €288,485          | €296,970          | €195,152          |
| Former Town Councils Roads (Note 7)                   | €657,000           |  | €195,786          |                   | €198,414          | €262,800          |                   |
| Former Town Council Street Sweeping (Note 8)          | €365,003           |  | €65,003           |                   | €76,000           | €224,000          |                   |
| <b>Discretionary Road Maintenance Funding Total =</b> | <b>€9,488,253</b>  |  | <b>€2,028,025</b> | <b>€1,674,295</b> | <b>€2,322,832</b> | <b>€2,306,884</b> | <b>€1,156,217</b> |
| Regional Roads Restoration Maintenance                | €772,318           |  | €126,141          | €190,690          | €177,583          | €196,898          | €81,006           |
| Local Roads Restoration Maintenance                   | €1,985,959         |  | €423,407          | €359,459          | €506,221          | €406,129          | €290,744          |
| RM Overspend Adjustment 2015                          | €0                 |  | €14,000           | €14,000           | €-20,000          | €-22,000          | €14,000           |
| <b>Restoration Maintenance (RM) Total =</b>           | <b>€2,758,277</b>  |  | <b>€563,547</b>   | <b>€564,148</b>   | <b>€663,804</b>   | <b>€581,027</b>   | <b>€385,751</b>   |
| Reg & Loc Roads Restoration Improvement               | €9,774,242         |  | €2,021,702        | €1,851,781        | €2,460,282        | €2,061,515        | €1,378,962        |
| RI Overspend Adjustment 2015                          | €0                 |  |                   | €75,000           | €-50,000          | €-100,000         | €75,000           |
| <b>Restoration Improvement (RI) Total =</b>           | <b>€9,774,242</b>  |  | <b>€2,021,702</b> | <b>€1,926,781</b> | <b>€2,410,282</b> | <b>€1,961,515</b> | <b>€1,453,962</b> |
| Specific Grants                                       | €2,500,000         |  |                   | €500,000          | €2,000,000        |                   |                   |
| <b>Specific Grants Total =</b>                        | <b>€2,500,000</b>  |  |                   | <b>€500,000</b>   | <b>€2,000,000</b> |                   |                   |
| <b>Total Non-National Roads Funding =</b>             | <b>€24,520,772</b> |  | <b>€4,613,275</b> | <b>€4,665,223</b> | <b>€7,396,917</b> | <b>€4,849,426</b> | <b>€2,995,930</b> |
| <b>Specific Funding for Roads Related items</b>       |                    |  |                   |                   |                   |                   |                   |
| Parks & Open Spaces (Note 9)                          | €940,781           |  | €68,648           | €5,399            | €140,148          | €725,348          | €1,238            |
| Moville Green (Note 10)                               | €40,000            |  |                   |                   | €40,000           |                   |                   |
| Car Parking   | €857,217           |  | €349,865          |                   | €60,000           | €297,352          | €150,000          |
| Road Opening Charges                                  | €25,000            |  | €5,000            | €5,000            | €5,000            | €5,000            | €5,000            |
| Burial Grounds  | €37,200            |  | €7,200            | €4,800            | €9,600            | €10,800           | €4,800            |
| <b>Roads Related Items Total =</b>                    | <b>€1,900,198</b>  |  | <b>€430,713</b>   | <b>€15,199</b>    | <b>€254,748</b>   | <b>€1,038,500</b> | <b>€161,038</b>   |
| <b>Total Roads Related Items Funding =</b>            | <b>€1,900,198</b>  |  | <b>€430,713</b>   | <b>€15,199</b>    | <b>€254,748</b>   | <b>€1,038,500</b> | <b>€161,038</b>   |
| <b>TOTAL 2016 FUNDING =</b>                           | <b>€27,129,377</b> |  | <b>€5,246,982</b> | <b>€4,872,182</b> | <b>€7,713,729</b> | <b>€5,980,770</b> | <b>€3,315,715</b> |

# Roads Areas Division

## Draft Budget Distribution 2016

### Notes:

- 1 TII allocations must be spent in accordance with the NRA Memorandum on Road Grants.
- 2 TII allocations announced to date do not contain any allocation for HD 28, High Collision Locations or Crash Barrier repairs. It is expected that funding under these headings will be announced by TII aimed at specific locations on the national road network in the coming months.
- 3 DTTAS allocations must be spent in compliance with DTTAS Circular RW1/2016 and the Memorandum on Non-national Road Grants.
- 4 Winter maintenance budget is weather dependent and will be supplemented as necessary from the OR Contingency Reserve.
- 5 DTTAS Circular RW1/2016 permits LAs to use up to 15% of their Discretionary Grant for Local Improvement Schemes (LIS). Elected Members at Municipal District level may provide for an LIS programme in their SMDW on this basis if they wish.
- 6 DTTAS Circular RW1/2016 permits LAs to use up to 7.5% of their Restoration Improvement (RI) and Restoration Maintenance (RM) funding for Community Involvement Schemes (CIS). Elected Members at Municipal District level may provide for a CIS programme in their SMDW on this basis however it is recommended that RM monies are not used for this purpose.
- 7 As per 2015 €657,000 has been allocated to those MDs now incorporating former Town Councils (FTC) to replace the FTC OR allocations made previously. This has been distributed according to the amounts of OR allocated by the TCs in 2014.
- 8 As per 2015 specific provision has again been made in the Council's Budget 2016 for Street Sweeping. In previous years street sweeping was funded from roads general maintenance monies and only the former Town Councils made specific allocation. As such Donegal, Inishowen & Letterkeny MDs have received a specific amount for street sweeping and the remainder has been included in Roads OR. MDs may provide for street sweeping from their Roads OR as normal in accordance with their individual preferences.
- 9 Parks and Open Spaces budget provision for 2016 has been distributed in the same manner as 2015 which was based on 2013 expenditure under this heading.
- 10 Merville Green has been separately budgeted as per historic commitments.
- 11 It is expected that Roads Own Resources funds will continue to be spent as normal as per the following breakdown:

|                                     |           |
|-------------------------------------|-----------|
| Drainage Works on Roads             | 40% - 50% |
| Road Surface Repairs                | 35% - 45% |
| Verge Maintenance                   | 0% - 10%  |
| Sign Maintenance                    | 0% - 5%   |
| Bridge Inspections                  | 0% - 5%   |
| Emergency RTC and Flooding Response | 0% - 5%   |
| Street Cleaning                     | 0% - 15%  |
- 12 Where specific allocations are made to MDs on the basis of their having former Town Councils it is expected that these allocations will be spent in the former Town Council areas and will not be used to supplement budgets outside of these areas

## Appendix 4 - Development Fund Allocations 2016

| Municipal District | Strategic Development Fund<br>€ | Members Development Fund * <sup>1</sup><br>€ | Totals<br>€    |
|--------------------|---------------------------------|--|----------------|
| Letterkenny        | 200,000                         | 63,500                                       | 263,500        |
| Inishowen          | 180,000                         | 57,150                                       | 237,150        |
| Donegal            | 120,000                         | 38,100                                       | 158,100        |
| Glenties           | 120,000                         | 38,100                                       | 158,100        |
| Stranorlar         | 120,000                         | 38,100                                       | 158,100        |
| <b>Totals</b>      | <b>740,000<sup>1</sup></b>      | <b>234,950<sup>2</sup></b>                   | <b>974,950</b> |

\*<sup>1</sup> 6,350 per member

\*<sup>2</sup> Standard rounding rules apply / Revenue Budget allocation €236,000

**Minutes of Municipal District of Donegal Workshop held on 1<sup>st</sup> March 2016 at 11.30 am in the National Roads Office Meeting Room, Donegal PSC.**

**Members present:**

Cllr Barry O Neill  
Cllr John Campbell  
Cllr Niamh Kennedy  
Cllr Noel Jordan  
Cllr Sean McEniff

**Apologies:**

Cllr Tom Conaghan  
Mr. Garry Martin, Director Designate, Municipal District of Donegal  
Ms. Bridie McBrearty, Area Manager, Municipal District of Donegal

**Officials in Attendance:**

Mr. Mark Sweeney, A/Area Manager, Roads/Transportation  
Mr. Enda Monaghan, Senior Staff Officer, Housing / Corporate Services

**Minutes**

**Surface Dressing Programme 2016**

Mr. M Sweeney circulated and presented the proposed Surface Dressing Programme for 2016 for the Municipal District of Donegal. Following a short discussion, Members confirmed their agreement to the programme as circulated and attached hereto as **Appendix 1.**

**Bridge Strengthening Priority List 2016**

Mr. M Sweeney circulated and presented the proposed Donegal Municipal District Breidge Strengthening Priority List 2016. Members noted No's 1 + 2 will be funded from the Severe Weather Repair Funding that has been recently been secured and therefore the €50,000.00 Bridge Strengthening budget available to the Doengal Municipal District will be spent on the bridges listed next on the priority list. Following a short discussion, Members confirmed their agreement to the priority as circulated and attached hereto as **Appendix 2.**

A number of other comments in relation to bridges were also dealt with at the Workshop.

**Severe Weather Repairs Works**

Mr. M Sweeney circulated and presented the Severe Weather Repairs Works report for the Municipal District of Donegal which were noted and attached hereto as **Appendix 3.**

### **Severe Weather Preventative Works**

Mr. M Sweeney circulated and presented the Severe Weather Preventative Works report for the Municipal District of Donegal which were noted and attached hereto as **Appendix 4.**

### **Revised Roads Restoration Programme 2016 – 2018**

Mr. M Sweeney circulated a proposed revised Roads Restoration Programme – 2016 – 2018 as a number of the works on the programme are being funded through the Severe Weather Repair Works. Following a lengthy discussion, Members agreed to revised Roads Restoration Programme 2016 – 2018, details of which would be presented for formal adoption of the Members to the next meeting of the Municipal District and as attached hereto as **Appendix 5.**

This concluded the business of the Workshop.

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**Area Manager,  
Municipal District of Donegal**

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**Cathaoirleach,  
Municipal District of Donegal**

## Donegal Municipal District

### 2016 Surface Dressing Programme - Draft

| Road Class                   | Road No.        | Road Name and/or Townland Name | Engineering Area | Length (m) | Area (sq.m) | Estimated cost |
|------------------------------|-----------------|--------------------------------|------------------|------------|-------------|----------------|
| Regional                     | R-263-9         | Carrick Bogagh                 | Killybegs        | 400        | 3000        | €16,500        |
| Regional                     | R-262-3         | Glenlee - Supers corner        | Killybegs        | 814        | 5291        | €29,005        |
| Regional                     | R-263-4/5       | Kitty Kellys - Largy           | Killybegs        | 400        | 2400        | €13,200        |
| <b>Budget Regional Roads</b> |                 |                                |                  |            |             | <b>€58,705</b> |
| Local                        | L-5035-1        | Straid - Garveross             | Killybegs        | 700        | 2240        | €10,080        |
| Local                        | L-5065-2        | Drim - Cloghan                 | Killybegs        | 700        | 2240        | €10,080        |
| Local                        | L-1035-2        | Curreen - Glencolmcille        | Killybegs        | 600        | 1920        | €8,640         |
| Local                        | L-1245-2        | Fintra                         | Killybegs        | 850        | 3187.5      | €14,344        |
| Local                        | L-5365-1        | Ballyara Upper                 | Killybegs        | 700        | 2100        | €9,450         |
| Local                        | L-5475 & L-1345 | Carricknagore - Harbour Lights | Killybegs        | 250        | 1250        | €5,625         |
| Local                        | L-1335-1        | Carricknagore - 5Pts Jnc       | Killybegs        | 700        | 2,450       | €11,025        |
| Local                        | L-5465-2        | Aghayeevoige (Glashey)         | Killybegs        | 340        | 1,530       | €6,885         |
| Local                        | L-1325/1        | Commons (Dohertys Rd) Patching | Killybegs        | 250        | 938         | €4,219         |
| Local                        | L-12151         | Tawney Cottages ( Patching)    | Killybegs        | 350        | 1312.5      | €5,906         |
| Local                        | L-5565          | Gilbertstown                   | Killybegs        | 800        | 2400        | €9,478         |
| <b>Budget Local Roads</b>    |                 |                                |                  |            |             | <b>€95,732</b> |

| Road Class                   | Road No.   | Road Name and/or Townland Name | Engineering Area | Length (m) | Area (sq.m) | Estimated cost  |
|------------------------------|------------|--------------------------------|------------------|------------|-------------|-----------------|
| Regional                     | R262/3     | Drumbeagh Ballybrollaghan      | Dunkineely       | 1000       |             | €12,416         |
| <b>Budget Regional Roads</b> |            |                                |                  |            |             | <b>€12,416</b>  |
| Local                        | L-6135-1   | Bartaws - Drumgorman Barr      | Dunkineely       | 1000       | 3500        | €14,700         |
| Local                        | L-1825-3   | Ogherbeg - Lackrom             | Dunkineely       | 1000       | 3500        | €14,700         |
| Local                        | L-1915-1   | Drumgornan - Killymard Chapel  | Dunkineely       | 1000       | 3500        | €14,700         |
| Local                        | L-1855-1   | Ballyweal - Ballyboyle         | Dunkineely       | 1000       | 4000        | €15,770         |
| Local                        | L-6395-2   | Eddrim Glebe - Dromore         | Dunkineely       | 1000       | 3500        | €14,700         |
| Local                        | L-1815-6   | Ardbane - Meenaguise           | Dunkineely       | 1100       | 3850        | €16,170         |
| Local                        | L-6325-2/1 | Meenaguise - Disert            | Dunkineely       | 1100       | 3850        | €16,170         |
| <b>Budget Local Roads</b>    |            |                                |                  |            |             | <b>€106,910</b> |

## Donegal Municipal District

### 2016 Surface Dressing Programme - Draft

| Road Class                   | Road No. | Road Name and/or Townland Name | Engineering Area | Length (m) | Area (sq.m) | Estimated cost  |
|------------------------------|----------|--------------------------------|------------------|------------|-------------|-----------------|
| Regional                     | R231-1   | Rossnowlagh Rd                 | Ballyshannon     | 900        | 5400        | €29,584         |
| <b>Budget Regional Roads</b> |          |                                |                  |            |             | <b>€29,584</b>  |
| LP                           | L 2225-6 | Belault-Rushen                 | Ballyshannon     | 2000       | 6400        | €25,600         |
| LP                           | L 2365-2 | Carricknahorna                 | Ballyshannon     | 1600       | 5120        | €20,275         |
| LS                           | L 7775-1 | Tullyhorkey-Behey              | Ballyshannon     | 2200       | 7040        | €28,000         |
| LT                           | L 24851  | Balure Lane                    | Ballyshannon     | 1000       | 3300        | €13,200         |
| LS                           | L 79151  | Ardfarna                       | Ballyshannon     | 1500       | 4800        | €19,200         |
| <b>Budget Local Roads</b>    |          |                                |                  |            |             | <b>€106,275</b> |

| Road Class                   | Road No. | Road Name and/or Townland Name | Engineering Area | Length (m) | Area (sq.m) | Estimated cost     |
|------------------------------|----------|--------------------------------|------------------|------------|-------------|--------------------|
| Regional                     | R232-3   | Pettigoe Rd                    | Laghey           | 1050       | 7350        | €39,436            |
| <b>Budget Regional Roads</b> |          |                                |                  |            |             | <b>€39,436</b>     |
| LS                           | L6765-2  | Cuilly/Copany                  | Laghey           | 1200       | 4800        | €21,600.00         |
| LP                           | L1835-3  | Corabber                       | Laghey           | 1000       | 4500        | €20,250.00         |
| LS                           | L6945-1  | Raw Hill                       | Laghey           | 500        | 1750        | €7,875.00          |
| LP                           | L2185-2  | Rath                           | Laghey           | 1000       | 5000        | €22,489.00         |
| LS                           | L7065-1  | Carrickbreaney                 | Laghey           | 600        | 2100        | €9,450.00          |
| LT                           | L22652   | Carn                           | Laghey           | 1000       | 3500        | €15,600.00         |
| LS                           | LS6915-2 | Lisnapaste - Shannagh          | Laghey           | 1000       | 3500        | €17,225.25         |
| <b>Budget Local Roads</b>    |          |                                |                  |            |             | <b>€114,489.25</b> |

Donegal Municipal District Bridge Strengthening Priority List 2016

| Proposed List 2016               | Area Agreed ranking 2016 | New bridge number | Old bridge number | Old Electoral area | New Municipal District | Inspectable | Bridge name        | Inspection undertaken | Inspector | Date revised       | Condition 5 = Very poor 4 = Poor | road      | road value | AADT | Type  | Material             | No spans | Total span | height of abutment | height to centre arch | General comments   |
|----------------------------------|--------------------------|-------------------|-------------------|--------------------|------------------------|-------------|--------------------|-----------------------|-----------|--------------------|----------------------------------|-----------|------------|------|-------|----------------------|----------|------------|--------------------|-----------------------|--|
| Specific Grant Approved for 2016 |                          | 121               | 84                | Donegal            | Donegal M.D.           | 1           | Sruhanacullion 84a | 1                     | smc       | March 10, 2010     | 5                                | R230/5    | 1          | 470  | Arch  | Masonry              | 1        | 2.25       | 0.6                | 0.8                   | Strengthen Guinte & Grout  |
| Specific Grant Approved for 2016 |                          | 5875              | 5875              | Donegal            | Donegal M.D.           | 1           | Kilcar Church      | 1                     | smc       | January 30, 2013   | 4                                | R-263-8   | 1          | 2205 | Arch  | Masonry              | 1        | 3          | 2                  | 2.8                   | Strengthen arch & concrete repairs   |
| 1                                |                          | 48                | 221               | Donegal            | Donegal M.D.           | 1           | Mullanaleck        | 1                     | smc       | January 18, 2010   | 4                                | LP2525/1  | 2          | 0    | Arch  | Masonry              | 3        | 21.5       | 1                  | 2.75                  | point to preserve  |
| 2                                |                          | 5650              |                   | Donegal            | Donegal M.D.           | 1           | Creavin            | 1                     | smc       | November 24, 2015  | 5                                | LS-5945   | 3          | 0    | Slab  | Masonry              | 1        | 2.95       | 1.8                | 1.8                   | Full Replacement, Section of abutment collapse exposed steel in deck                             |
| 3                                |                          | 35                | 277               | Donegal            | Donegal M.D.           | 1           | Drummenny Upper    | 1                     | DL        | September 29, 2009 | 5                                | LS6625/1  | 3          | 0    | Arch  | Masonry              | 1        | 1.95       | 0.85               | 1.4                   | Full strengthening required  |
| 4                                |                          | 5976              | 5976              | Donegal            | Donegal M.D.           | 1           | Area 41            | 1                     | smc       | April 5, 2011      | 5                                | LP-1353-4 | 2          | 0    | Arch  | Masonry              | 1        | 1.8        | 1                  | 1.55                  | Hole in abutment little pointing remaining, trees growing  |
| 5                                |                          |                   | 5553              | Donegal            | Donegal M.D.           | 1           | Area 42            | 1                     | smc       | December 11, 2013  | 5                                | LP-1395   | 2          | 0    | Arch  | Masonry              | 1        | 2          | 0.9                | 1.6                   | Strengthening required   |
| 6                                |                          | 163               | 219               | Donegal            | Donegal M.D.           | 1           | Magheracar         | 1                     | smc       | April 12, 2010     | 5                                | LP2515/2  | 2          | 0    | Slab  | Reinf. Conc.         | 1        | 8.3        | 1.75               | 1.75                  | concrete repairs   |
| 7                                |                          | 245               | 258               | Donegal            | Donegal M.D.           | 1           | Coolum             | 1                     | DL        | May 4, 2010        | 5                                | LS6085/1  | 3          | 0    | Beam  | Reinf. Conc.         | 1        | 2.035      | 1.585              | 1.585                 | Repairs to undermined floor must be carried out to prevent future deterioration of the structure |
| 8                                |                          | 214               | 137               | Donegal            | Donegal M.D.           | 1           | Ballymacahill      | 1                     | DL        | April 22, 2010     | 4                                | LP1585/1  | 2          | 0    | Beam  | rete, in situ and pr | 4        | 28.8       | 3.35               | 3.35                  | Scour protection carried out in 2012, requires deck repairs                                      |
| 9                                |                          | 5581              | 5581              | Donegal            | Donegal M.D.           | 1           | Area 41            | 1                     | smc       | February 10, 2011  | 5                                | LS5835/1  | 3          | 0    | Arch  | Masonry              | 1        | 1.2        | 1.05               | 1.53                  | Strengthen or possibly replace   |
| 10                               |                          | 157               | 330               | Donegal            | Donegal M.D.           | 1           | Crilly             | 1                     | smc       | April 8, 2010      | 5                                | LS8065/2  | 3          | 0    | Arch  | Masonry              | 2        | 4.3        | 0.8                | 1.5                   | point to preserve, strengthen  |
| 11                               |                          | 257               | 157               | Donegal            | Donegal M.D.           | 1           | Meenataggart       | 1                     | DL        | May 4, 2010        | 5                                | LP1825/1  | 2          | 0    | Arch  | Masonry              | 2        | 10.45      | 1.775              | 3.875                 | Strengthening required   |
| 12                               |                          | 5706              | 5706              | Donegal            | Donegal M.D.           | 1           | Area 27            | 2                     | DL        | February 1, 2011   | 5                                | LS5065/1  | 3          | 0    | Pipes | Masonry              | 1        | 1.85       | 0.7                | 0.7                   | Replace  |
| 13                               |                          | 276               | 202               | Donegal            | Donegal M.D.           | 1           | Rath               | 1                     | DL        | May 10, 2010       | 5                                | LP2185/2  | 2          | 0    | Arch  | Masonry              | 1        | 7.05       | 1.42               | 4.1                   | strengthen. Rebuild collapsed section, Pointed to preserve 2011 strengthening required           |
| 14                               |                          | 158               | 331               | Donegal            | Donegal M.D.           | 1           | Tullylark          | 1                     | smc       | April 8, 2010      | 5                                | LS8105/2  | 3          | 0    | Slab  | Reinf. Conc.         | 3        | 11         | 1.65               | 1.65                  | further investigation, concrete repairs  |
| 15                               |                          | 43                | 31                | Donegal            | Donegal M.D.           | 1           | Pound              | 1                     | smc       | January 18, 2010   | 4                                | R231      | 1          | 3067 | Arch  | Masonry              | 3        | 8          | 0.85               | 1.25                  | Strengthening required   |
| 16                               |                          | 70                | 40                | Donegal            | Donegal M.D.           | 1           | Belalt North       | 1                     | smc       | February 2, 2010   | 4                                | R232      | 1          | 2207 | Arch  | Masonry              | 1        | 1.85       | 0.85               | 1.65                  | point to preserve, strengthen  |
| 17                               |                          | 63                | 33                | Donegal            | Donegal M.D.           | 1           | Connors            | 1                     | smc       | February 2, 2010   | 4                                | R231      | 1          | 3067 | Arch  | Masonry              | 1        | 4.2        | 1.2                | 2.5                   | area repairs help, Strengthening required  |
| 18                               |                          | 57                | 50                | Donegal            | Donegal M.D.           | 1           | Frosses            | 1                     | smc       | January 26, 2010   | 4                                | R262      | 1          | 1220 | Arch  | Masonry              | 1        | 3.65       | 1.45               | 2.9                   | point to preserve, strengthen  |
| 19                               |                          |                   | 5014              | Donegal            | Donegal M.D.           | 1           | Area 47            | 1                     | smc       | January 10, 2014   | 4                                | R-232-5   | 1          | 2207 | Arch  | Masonry              | 1        | 1.5        | 1.1                | 1.85                  | Movement nad cracking  |
| 20                               |                          |                   | 5014.1            | Donegal            | Donegal M.D.           | 1           | Pound              | 1                     | smc       | January 24, 2013   | 4                                | R-232-6   | 1          | 2207 | Arch  | Masonry              | 1        | 1.5        | 0.73               | 1.5                   | Would benefit from strengthening, soffit retains shape crack forming on road                     |
| 21                               |                          | 5730              | 5730              | Donegal            | Donegal M.D.           | 1           | Area 26            | 1                     | smc       | November 22, 2011  | 4                                | R-230-9   | 1          | 470  | Arch  | Masonry              | 1        | 2.4        | 0.9                | 1.6                   | Strengthen   |
| 22                               |                          | 5563              | 5563              | Donegal            | Donegal M.D.           | 1           | Area 42            | 1                     | smc       | October 22, 2013   | 4                                | LP-1385   | 2          | 0    | Arch  | Masonry              | 1        | 2          | 0.85               | 1.2                   | Cracks in Soffit Missing stones. Point to preserve, strengthen                                   |
| 23                               |                          | 265               | 179               | Donegal            | Donegal M.D.           | 1           | Tirconnell Street  | 2                     | DL        | May 5, 2010        | 4                                | LP1915/2  | 2          | 0    | Beam  | Cast Iron            | 4        | 28.08      | 3.0 - 5.9          | 3.0 - 5.9             | clad exterior of bridge with existing steel parapets   |
| 24                               |                          | 194               | 120               | Donegal            | Donegal M.D.           | 1           | Corker             | 1                     | DL        | April 20, 2010     | 4                                | LP1375/2  | 2          | 0    | Beam  | Reinf. Conc.         | 2        | 12.3       | 3.18               | 3.18                  | Concrete repairs   |
| 25                               |                          | 5037              | 120               | Donegal            | Donegal M.D.           | 1           | I20 B              | 1                     | DL        | April 20, 2010     | 4                                | LP1375/2  | 2          | 0    | Beam  | Reinf. Conc.         | 1        | 6.31       | 3.12               | 3.12                  | Concrete repairs   |
| 26                               |                          | 131               | 94                | Donegal            | Donegal M.D.           | 1           | Strafinn 1         | 1                     | smc       | March 25, 2010     | 4                                | LP1135/1  | 2          | 0    | Slab  | Reinf. Conc.         | 1        | 4.7        | 2.8                | 2.8                   | Concrete repairs   |
| 27                               |                          | 152               | 210               | Donegal            | Donegal M.D.           | 1           | Croaghbrack        | 1                     | smc       | April 8, 2010      | 4                                | LP2265/5  | 2          | 0    | Slab  | Reinf. Conc.         | 1        | 2.4        | 1.4                | 1.4                   | Concrete repairs   |
| 28                               |                          |                   | 5514              | Donegal            | Donegal M.D.           | 1           | Area 42            | 1                     | smc       | December 11, 2013  | 4                                | LP-1415   | 2          | 0    | Arch  | Masonry              | 1        | 2.4        | 2.5                | 3.3                   | Rebuild damage to preserve   |
| 29                               |                          | 149               | 207               | Donegal            | Donegal M.D.           | 1           | Belalt             | 1                     | smc       | April 8, 2010      | 4                                | LP2225/8  | 2          | 0    | Arch  | Masonry              | 4        | 11.7       | 0.6                | 1.2                   | Strengthening required   |
| 30                               |                          | 179               | 107               | Donegal            | Donegal M.D.           | 1           | Portnacross        | 1                     | smc       | April 14, 2010     | 4                                | LP1265/2  | 2          | 0    | Arch  | Masonry              | 1        | 3.5        | 1                  | 2.1                   | rebuild walls and point  |
| 31                               |                          | 148               | 206               | Donegal            | Donegal M.D.           | 1           | Meenasona          | 1                     | smc       | April 8, 2010      | 4                                | LP2225/6  | 2          | 0    | Arch  | Masonry              | 2        | 5.5        | 0.8                | 1.75                  | point to preserve, strengthen  |
| 32                               |                          | 200               | 129               | Donegal            | Donegal M.D.           | 1           | Crooked            | 1                     | DL        | April 20, 2010     | 4                                | LP1515/3  | 2          | 0    | Arch  | Masonry              | 1        | 2.775      | 1.2                | 2.325                 | If bridge is to remain open then full strengthening is required                                  |
| 33                               |                          | 7                 | 173               | Donegal            | Donegal M.D.           | 1           | Drumgorman         | 1                     | smc       | August 20, 2009    | 4                                | LP1865/2  | 2          | 0    | Arch  | Masonry              | 1        | 2.7        | 0.9                | 1.7                   | Strengthening required   |
| 34                               |                          | 176               | 104               | Donegal            | Donegal M.D.           | 1           | Ballymoon 2        | 1                     | smc       | April 14, 2010     | 4                                | LP1185/3  | 2          | 0    | Arch  | Masonry              | 1        | 2.25       | 0.65               | 1.25                  | Strengthening required   |
| 35                               |                          | 261               | 160               | Donegal            | Donegal M.D.           | 1           | Clady              | 1                     | DL        | May 5, 2010        | 4                                | LP1835/1  | 2          | 0    | Arch  | Masonry              | 1        | 2.4        | 1.08               | 2.24                  | Strengthening required   |
| 36                               |                          | 274               | 197               | Donegal            | Donegal M.D.           | 1           | Glebe              | 1                     | DL        | May 10, 2010       | 4                                | LP2165/1  | 2          | 0    | Arch  | Masonry              | 2        | 7.25       | 1.01               | 1.6                   | Strengthening required   |
| 37                               |                          | 253 / 255         | 153 / 155         | Donegal            | Donegal M.D.           | 1           | Letterfad          | 1                     | DL        | May 4, 2010        | 4                                | LP1815/6  | 2          | 0    | Arch  | Masonry              | 1        | 1.85       | 1                  | 1.9                   | Strengthening required   |
| 38                               |                          | 5974              | 5974              | Donegal            | Donegal M.D.           | 1           | Area 41            | 1                     | smc       | February 10, 2011  | 4                                | LP-1585-1 | 2          | 0    | Arch  | Masonry              | 1        | 1.8        | 0.8                | 1.4                   | Strengthen   |
| 39                               |                          | 5252              | 5252              | Donegal            | Donegal M.D.           | 1           | Area 44            | 1                     | smc       | January 25, 2011   | 4                                | LP-1815-1 | 2          | 0    | Arch  | Masonry              | 1        | 1.2        | 1.25               | 1.6                   | Strengthen   |
| 40                               |                          |                   | 5465              | Donegal            | Donegal M.D.           | 1           | Area 42            | 1                     | DL        | March 8, 2011      | 4                                | LP-1365   | 2          | 0    | Arch  | Masonry              | 1        | 1.25       | 1.35               | 2.05                  | Strengthen   |
| 41                               |                          | 234               | 144               | Donegal            | Donegal M.D.           | 1           | Letterfad          | 1                     | DL        | April 29, 2010     | 4                                | LP1685/3  | 2          | 0    | Arch  | Masonry              | 1        | 3.7        | 1.5                | 2.65                  | Devegetate & strengthen  |
| 42                               |                          | 275               | 201               | Donegal            | Donegal M.D.           | 1           | Mill               | 1                     | DL        | May 10, 2010       | 4                                | LP2185/2  | 2          | 0    | Arch  | Masonry              | 1        | 6.23       | 2.8                | 5.5                   | Strengthen   |
| 43                               |                          | 196               | 122               | Donegal            | Donegal M.D.           | 1           | Multains           | 1                     | DL        | April 20, 2010     | 4                                | LP1385/1  | 2          | 0    | Arch  | Masonry              | 3        | 13.965     | 2.75               | 3.8                   | Full strengthening required  |
| 44                               |                          | 49                | 222               | Donegal            | Donegal M.D.           | 1           | Rathglass          | 1                     | smc       | January 18, 2010   | 4                                | LP2525/1  | 2          | 0    | Arch  | Masonry              | 2        | 8.5        | 1.1                | 2.5                   | Strengthen   |
| 45                               |                          | 195               | 121               | Donegal            | Donegal M.D.           | 1           | Leagans            | 1                     | DL        | April 20, 2010     | 4                                | LP1375/3  | 2          | 0    | Arch  | Masonry              | 2        | 6.79       | 1.4                | 2.5                   | Full strengthening required  |
| 46                               |                          | 215               | 141               | Donegal            | Donegal M.D.           | 1           | Frosses            | 1                     | DL        | April 22, 2010     | 4                                | LP1625/1  | 2          | 0    | Arch  | Masonry              | 1        | 3.075      | 0.95               | 1.95                  | Strengthen   |
| 47                               |                          | 251               | 151               | Donegal            | Donegal M.D.           | 1           | Tullynaha          | 1                     | DL        | May 4, 2010        | 4                                | LP1815/5  | 2          | 0    | Arch  | Masonry              | 1        | 2.5        | 1.65               | 2.46                  | Strengthen   |
| 48                               |                          | 233               | 143               | Donegal            | Donegal M.D.           | 1           | Lettertreane       | 1                     | DL        | April 29, 2010     | 4                                | LP1685/3  | 2          | 0    | Arch  | Masonry              | 1        | 2.45       | 1.64               | 2.47                  | Strengthen   |
| 49                               |                          | 210               | 133               | Donegal            | Donegal M.D.           | 1           | Ballymacahill      | 1                     | DL        | April 22, 2010     | 4                                | LP1575/3  | 2          | 0    | Arch  | Masonry              | 1        | 1.9        | 0.3                | 0.82                  | Due to size unable to strengthening would have to replace  |
| 50                               |                          | 5694              | 5694              | Donegal            | Donegal M.D.           | 1           | Area 27            | 1                     | DL        | February 21, 2011  | 4                                | LP-1075-2 | 2          | 0    | Arch  | Masonry              | 1        | 1.85       | 1.2                | 1.8                   | Strengthen   |
| 51                               |                          | 235               | 145               | Donegal            | Donegal M.D.           | 1           | Letterfad          | 1                     | DL        | April 29, 2010     | 4                                | LP1685/4  | 2          | 0    | Arch  | Masonry              | 1        | 3.7        | 0.7                | 1.86                  | Strengthen, desilt & repoint spandrel  |
| 52                               |                          | 183               | 112               | Donegal            | Donegal M.D.           | 1           | Commons            | 1                     | DL        | April 14, 2010     | 4                                | LP1315/1  | 2          | 0    | Arch  | Masonry              | 1        | 3.2        | 1.3                | 2.15                  | Full strengthening required  |
| 53                               |                          |                   | 5465.1            | Donegal            | Donegal M.D.           | 1           | Area 42            | 1                     | DL        | March 8, 2011      | 4                                | LP-1375   | 2          | 0    | Arch  | Masonry              | 1        | 1.85       | 1.27               | 1.83                  | Strengthen & rebuild parapets  |
| 54                               |                          | 5536              | 5536              | Donegal            | Donegal M.D.           | 1           | Area 44            | 1                     | smc       | 23/11/2010         | 4                                | LP-1685-1 | 2          | 0    | Arch  | Masonry              | 1        | 1.8        | 1.5                | 1.9                   | Strengthen   |
| 55                               |                          | 283               | 192               | Donegal            | Donegal M.D.           | 1           | Laghy Barr         | 1                     | smc       | June 18, 2010      | 4                                | LP2125/2  | 2          | 0    | Arch  | Masonry              | 1        | 2.4        | 0.75               | 1.3                   | point to preserve, strengthen  |
| 56                               |                          | 27                | 180               | Donegal            | Donegal M.D.           | 1           | Lough Eske         | 1                     | DL        | September 25, 2009 | 4                                | LP1945/3  | 2          | 0    | Arch  | Masonry              | 5        | 34.35      | 1.3                | 3.2                   | point to preserve, strengthen  |
| 57                               |                          | 5410              | 5410              | Donegal            | Donegal M.D.           | 1           | Area 48            | 1                     | DL        | November 22, 2010  | 4                                | LP 2195-1 | 2          | 0    | Arch  | Masonry              | 3        | 11.3       | 0.7                | 1.81                  | Hole formed in road, strengthening required. Condition updated DG 2012                           |
| 58                               |                          |                   | 5037              | Donegal            | Donegal M.D.           | 1           | Ballintra          | 1                     | DL & SmC  | August 9, 2011     | 4                                | LP2225/1  | 2          | 0    | Arch  | Masonry              | 3        | 13.55      | 0.45               | 1.9                   | area repairs have helped - full strengthening required   |
| 59                               |                          |                   | 5510              | Donegal            | Donegal M.D.           | 1           | Area 42            | 1                     | smc       | December 11, 2013  | 4                                | LP-1395   | 2          | 0    | Arch  | Masonry              |          |            |                    |                       |  |



| Proposed List 2016    | Area Agreed ranking 2016 | New bridge number | Old bridge number | Old Electoral area | New Municipal District | Inspectable | Bridge name          | Inspection undertaken | Inspector | Date revised       | Condition<br>5 = Very poor<br>4 = Poor | road      | road value | AADT | Type  | Material              | No spans | Total span | height of abutment | height to centre arch | General comments   |
|-----------------------|--------------------------|-------------------|-------------------|--------------------|------------------------|-------------|----------------------|-----------------------|-----------|--------------------|--|-----------|------------|------|-------|-----------------------|----------|------------|--------------------|-----------------------|--|
| 95                    |                          | 5000              | 159               | Donegal            | Donegal M.D.           | 2           | Lackrom              | 1                     | smc       | August 20, 2009    | 5                                      | LP1825/4  | 2          | 0    | Arch  | Masonry               | 1        | 0.9        | 0.85               | 1                     | repair hole  |
| 96                    |                          | 5029              | 5029              | Donegal            | Donegal M.D.           | 2           | Area 48              | 2                     | DL        | November 23, 2010  | 5                                      | LS7165/1  | 3          | 0    | Arch  | Masonry               | 1        | 1.23       | 0.83               | 1.35                  | Section Collapse   |
| 97                    |                          | 5018              | 5018              | Donegal            | Donegal M.D.           | 2           | Area 48              | 1                     | DL        | November 22, 2010  | 5                                      | LS7145/2  | 3          | 0    | Pipes | Masonry               | 1        | 1.1        | 0.15               | 0.5                   | Partial Collapse of soffit   |
| 98                    |                          | 5187              | 5187              | Donegal            | Donegal M.D.           | 2           | Area 44              | 1                     | smc       | January 27, 2011   | 5                                      | LS6325/1  | 3          | 0    | Arch  | Masonry               | 1        | 0.9        | 0.8                | 1                     | Replace  |
| 99                    |                          | 5408              | 5408              | Donegal            | Donegal M.D.           | 2           | Area 48              | 1                     | DL        | January 21, 2011   | 5                                      | LS7165/2  | 3          | 0    | Arch  | Masonry               | 1        | 0.82       | 0.7                | 0.95                  | section of abutment Collapse   |
| 100                   |                          | 5162              | 5162              | Donegal            | Donegal M.D.           | 2           | Area 49              | 1                     | smc       | January 23, 2013   | 4                                      | R-231-9   | 1          |      | Arch  | Masonry               | 1        | 1.2        | 1.35               | 1.2                   | Soffit stones dropping   |
| 101                   |                          | 0                 | 0                 | Donegal            | Donegal M.D.           | 1           | Add 22b Area 26      | 1                     | smc       | November 22, 2010  | 4                                      | R230-8    | 2          | 470  | Arch  | Masonry               | 1        | 1.6        | 0.85               | 1.25                  | Strengthen or possibly replace   |
| 102                   |                          |                   | 5083              | Donegal            | Donegal M.D.           | 1           | Area 49              | 1                     | smc       | January 23, 2013   | 4                                      | R-231-3   | 1          | 3067 | Pipes | Masonry               | 2        | 1.7        | 0.65               | 0.65                  | Dropped stnes present, past repairs U/S  |
| 103                   |                          |                   | 5886              | Donegal            | Donegal M.D.           | 2           | Area 30              | 2                     | mmd       |                    | 4                                      | R-263-3   | 1          | 5421 | Pipes | Masonry               | 1        | 1.15       | 0.8                | 1.4                   | Concrete pipe section downstream has collapsed                                     |
| 104                   |                          |                   | 5402              | Donegal            | Donegal M.D.           | 2           | Area 47              | 1                     | DG        | May 3, 2011        | 4                                      | R-232-3   | 1          | 2207 | Arch  | Masonry               | 1        | 1.2        | 0.8                | 1.2                   | Arch ring missing on D/S, stone dropping in soffit                                 |
| 105                   |                          |                   | 5105              | Donegal            | Donegal M.D.           | 2           | Area 47              | 3                     | DG        | April 21, 2011     | 4                                      | R-232-9   | 1          | 2207 | Arch  | Masonry               | 1        | 1.2        | 0.4                | 0.65                  | Arch ring collapse U/S & trees growing. To low to repair replace                   |
| 106                   |                          |                   | 5098              | Donegal            | Donegal M.D.           | 2           | Area 47              | 2                     | dg        | April 21, 2011     | 4                                      | R-232-8   | 1          | 2207 | Arch  | Masonry               | 1        | 1          | 0.5                | 0.85                  | Arch ring missing on D/S, stone dropping in soffit                                 |
| 107                   |                          | 5880              | 5880              | Donegal            | Donegal M.D.           | 2           | Area 29              | 2                     | dm        | May 31, 2011       | 4                                      | R-263-6   | 1          | 2205 | Arch  | Masonry               | 1        | 1.3        | 0.8                | 1.2                   | Area 29  |
| 108                   |                          | 5012              | 65                | Donegal            | Donegal M.D.           | 2           | Shalvy               | 2                     | SMC       | March 4, 2010      | 4                                      | R263      | 1          | 2205 | Arch  | Masonry               | 1        | 1.2        | 0.9                | 1                     | replace or strengthen  |
| 109                   |                          | 5473              | 5473              | Donegal            | Donegal M.D.           | 2           | Area 41              | 1                     | smc       | March 18, 2011     | 4                                      | R-262-3   | 1          | 1220 | Arch  | Masonry               | 1        | 1.5        | 0.75               | 1.25                  | Strengthen   |
| 110                   |                          | 5429              | 5429              | Donegal            | Donegal M.D.           | 2           | Area 41              | 1                     | smc       | February 15, 2011  | 4                                      | R-262-6   | 1          | 1220 | Arch  | Masonry               | 1        | 1.25       | 0.85               | 1.1                   | replace or strengthen  |
| 111                   |                          | 5451              | 5451              | Donegal            | Donegal M.D.           | 2           | Area 41              | 1                     | smc       | March 8, 2011      | 4                                      | R-262-4   | 1          | 1220 | Arch  | Masonry               | 1        | 0.95       | 0.7                | 0.85                  | Replace  |
| 112                   |                          | 5711              | 5711              | Donegal            | Donegal M.D.           | 2           | Area 27              | 2                     | DL        | February 1, 2011   | 4                                      | R-263-14  | 1          | 815  | Pipes | Masonry               | 1        | 0.6        | 0.5                | 0.5                   | Replace  |
| 113                   |                          | 5984              | 5984              | Donegal            | Donegal M.D.           | 2           | Area 27              | 1                     | DL        | February 8, 2011   | 4                                      | R-230-5   | 1          | 470  | Pipes | Masonry               | 1        | 0.45       | 0.47               | 0.47                  | Replace  |
| 114                   |                          | 5018              | 98                | Donegal            | Donegal M.D.           | 2           | 98a Crove Upper 2    | 1                     | SMC       | March 10, 2010     | 4                                      | R230/8    | 1          | 470  | Arch  | Masonry               | 1        | 1.6        | 1                  | 1.2                   | repoint  |
| 115                   |                          | 5738              | 5738              | Donegal            | Donegal M.D.           | 2           | Are 27               | 1                     | DL        | February 8, 2011   | 4                                      | R-230-5   | 1          | 470  | Pipes | rete, in situ and pre | 1        | 0.9        | 0                  | 0.9                   | Strengthen or possibly replace   |
| 116                   |                          | 5981              | 5981              | Donegal            | Donegal M.D.           | 1           | Area 27              | 1                     | DL        | February 8, 2011   | 4                                      | LP-1075-2 | 2          | 0    | Pipes | Masonry               | 2        | 2.175      | 0.57               | 0.57                  | Replace  |
| 117                   |                          | 47                | 218               | Donegal            | Donegal M.D.           | 1           | Magheracar           | 1                     | smc       | January 18, 2010   | 4                                      | LP2515/1  | 2          | 0    | Pipes | Masonry               | 2        | 1.8        | 0.9                | 0.9                   | Replace  |
| 118                   |                          | 5009              | 83                | Donegal            | Donegal M.D.           | 2           | Meenavean            | 1                     | smc       | March 2, 2010      | 4                                      | LP1025/3  | 2          | 0    | Arch  | Masonry               | 1        | 1.4        | 0.45               | 0.9                   | replace or strengthen  |
| 119                   |                          | 5030              | 5030              | Donegal            | Donegal M.D.           | 2           | Area 48              | 1                     | DL        | November 22, 2010  | 4                                      | LP-2175-1 | 2          | 0    | Arch  | Masonry               | 1        | 1.35       | 0.295              | 0.73                  | Due to size may not able to strengthen by gruite & grout so only option to replace |
| 120                   |                          | 5682              | 5682              | Donegal            | Donegal M.D.           | 2           | Area 27              | 1                     | DL        | February 2, 2011   | 4                                      | LP-1015-2 | 2          | 0    | Arch  | Masonry               | 1        | 1.3        | 0.7                | 1.15                  | Strengthen or possibly replace   |
| 121                   |                          | 5467              | 5467              | Donegal            | Donegal M.D.           | 2           | Area 41              | 1                     | smc       | March 29, 2011     | 4                                      | LP-151-3  | 2          | 0    | Arch  | Masonry               | 1        | 1.25       | 0.65               | 1                     | Low for strengthening may require replacement                                      |
| 122                   |                          | 5021              | 101               | Donegal            | Donegal M.D.           | 2           | 101a                 | 1                     | smc       | March 30, 2010     | 4                                      | LP1185/1  | 2          | 0    | Arch  | Masonry               | 1        | 1.2        | 0.8                | 1.45                  | replace or strengthen  |
| 123                   |                          | 5293              | 5293              | Donegal            | Donegal M.D.           | 2           | Area 44              | 2                     | smc       | January 12, 2011   | 4                                      | LP-1845-1 | 2          | 0    | Pipes | Masonry               | 1        | 1          | 0.5                | 0.5                   | Monitor & Replace  |
| 124                   |                          | 5737              | 5737              | Donegal            | Donegal M.D.           | 2           | Area 27              | 1                     | DL        | February 8, 2011   | 4                                      | LP-1125-3 | 2          | 0    | Arch  | Masonry               | 1        | 0.775      | 0.7                | 0.82                  | Replace  |
| 125                   |                          | 5534              | 5534              | Donegal            | Donegal M.D.           | 2           | Area 41              | 1                     | smc       | February 10, 2011  | 4                                      | LP-1575-2 | 2          | 0    | Pipes | Masonry               | 1        | 0.7        | 0.6                | 0.6                   | Replace  |
| 126                   |                          | 5545              | 5545              | Donegal            | Donegal M.D.           | 2           | Area 41              | 1                     | smc       | May 4, 2011        | 4                                      | LP-1515-5 | 2          | 0    | Pipes | Masonry               | 1        | 0.5        | 0.7                | 0.7                   | Low for strengthening may require replacement                                      |
| 127                   |                          | 5803              | 5803              | Donegal            | Donegal M.D.           | 2           | Area 29              | 2                     | dm        | April 27, 2011     | 4                                      | LP-1185   | 2          | 0    | Arch  | Masonry               | 1        |            |                    |                       | Replace  |
| 128                   |                          | 5440              | 5440              | Donegal            | Donegal M.D.           | 1           | Area 41              | 1                     | smc       | March 8, 2010      | 4                                      | LS-5885-1 | 3          | 0    | Pipes | Masonry               | 2        | 2.4        | 1.1                | 1.1                   | Consider Replacement   |
| 129                   |                          | 5697              | 5697              | Donegal            | Donegal M.D.           | 1           | Area 27              | 1                     | DL        | February 8, 2011   | 4                                      | LS-5065-2 | 3          | 0    | Pipes | Masonry               | 2        | 1.95       | 1.1                | 1.1                   | Replace  |
| 130                   |                          | 304               | 236               | Donegal            | Donegal M.D.           | 1           | Ballyara Upper (not  | 1                     | smc       | April 14, 2010     | 4                                      | LS5345/1  | 3          | 0    | Pipes | Masonry               | 2        | 1.8        | 1                  | 1                     | Replace  |
| 131                   |                          | 246               | 259               | Donegal            | Donegal M.D.           | 1           | Edenamuck            | 1                     | DL        | May 4, 2010        | 4                                      | LS6085/2  | 3          | 0    | Pipes | Masonry               | 1        | 0.85       | 1.74               | 1.74                  | Repair abutment  |
| 132                   |                          | 5019              | 5019              | Donegal            | Donegal M.D.           | 2           | Area 48              | 1                     | DL        | November 22, 2010  | 4                                      | LS-7145-2 | 3          | 0    | Pipes | Masonry               | 1        | 1.575      | 0.5                | 1                     | Due to size may not able to strengthen by gruite & grout so only option to replace |
| 133                   |                          | 5799              | 5799              | Donegal            | Donegal M.D.           | 2           | Area 29              | 1                     | dm        | May 31, 2011       | 4                                      | LS-5285   | 3          | 0    | Arch  | Masonry               | 1        | 1.5        | 0.8                | 1.3                   | Strengthen or possibly replace   |
| 134                   |                          | 5422              | 5422              | Donegal            | Donegal M.D.           | 2           | Area 41              | 1                     | smc       | February 15, 2011  | 4                                      | LS-5875-1 | 3          | 0    | Pipes | Masonry               | 2        | 1.5        | 0.6                | 0.6                   | Strengthen   |
| 135                   |                          | 5359              | 5359              | Donegal            | Donegal M.D.           | 2           | Area 48              | 2                     | DL        | January 26, 2011   | 4                                      | LS-6815-1 | 3          | 0    | Pipes | Masonry               | 1        | 1.35       | 0.85               | 1.1                   | Due to size may not able to strengthen by gruite & grout so only option to replace |
| 136                   |                          | 5500              | 5500              | Donegal            | Donegal M.D.           | 2           | Area 41              | 1                     | smc       | March 18, 2011     | 4                                      | LS-5831-1 | 3          | 0    | Arch  | Masonry               | 1        | 1.3        | 0.75               | 1.2                   | Tree damaging arch general repair  |
| 137                   |                          | 5589              | 5589              | Donegal            | Donegal M.D.           | 2           | Area 44              | 1                     | smc       | January 23, 2010   | 4                                      | LS-6115-1 | 3          | 0    | Arch  | Masonry               | 1        | 1.2        | 0.3                | 0.9                   | Repair or Replace  |
| 138                   |                          | 5456              | 5456              | Donegal            | Donegal M.D.           | 2           | Area 41              | 1                     | smc       | March 8, 2011      | 4                                      | LS-5795-1 | 3          | 0    | Arch  | Masonry               | 1        | 1.2        | 0.6                | 0.8                   | Monitor & Replace  |
| 139                   |                          | 5029              | 268               | Donegal            | Donegal M.D.           | 2           | Tullynagreana        | 1                     | DL        | May 5, 2010        | 4                                      | LS6425/1  | 3          | 0    | Arch  | Masonry               | 1        | 1.2        | 0.775              | 1.06                  | Due to size may not able to strengthen by gruite & grout so only option to replace |
| 140                   |                          |                   | 5999              | Donegal            | Donegal M.D.           | 2           | 48                   | 1                     | DL        | November 23, 2010  | 4                                      | LS-6965   | 3          | 0    | Arch  | Masonry               | 1        | 1.13       | 1.18               | 1.3                   | Strengthen or possibly replace   |
| 141                   |                          | 5498              | 5498              | Donegal            | Donegal M.D.           | 2           | Area 41              | 1                     | smc       | March 29, 2011     | 4                                      | LS-5825-1 | 3          | 0    | Pipes | Masonry               | 1        | 0.7        | 0.6                | 0.6                   | Due to size may not able to strengthen by gruite & grout so only option to replace |
| 142                   |                          | 5615              | 5615              | Donegal            | Donegal M.D.           | 2           | Area 42              | 2                     | smc       | October 22, 2013   | 4                                      | LS-5585   | 3          | 0    | Pipes | Masonry               | 1        | 0.65       | 0.6                | 0.6                   | Split stones & hole in Abutment  |
| 143                   |                          | 5419              | 5419              | Donegal            | Donegal M.D.           | 2           | Area 41              | 1                     | smc       | February 15, 2011  | 4                                      | LS-5875-1 | 3          | 0    | Pipes | rete, in situ and pre | 1        | 0.6        |                    |                       | Replace damaged section  |
| 144                   |                          |                   | 5343              | Donegal            | Donegal M.D.           | 2           | ea 45 cond update sm | 1                     | PT        | April 21, 2010     | 4                                      | LS-6395   | 3          | 0    | Pipes | Masonry               | 1        | 0.6        | 0.6                | 0.6                   | Scour protection & pointing or strengthening                                       |
| 145                   |                          | 0                 |                   | Donegal            | Donegal M.D.           | 2           | Area 44 add 6        | 1                     | smc       | January 27, 2011   | 4                                      | LS-6015   | 3          | 0    | Pipes | Masonry               | 1        | 0.6        | 1                  | 1                     | Due to size may not able to strengthen by gruite & grout so only option to replace |
| 146                   |                          | 5475              | 5475              | Donegal            | Donegal M.D.           | 2           | Area 44              | 1                     | smc       | January 12, 2011   | 4                                      | LS-6045-1 | 3          | 0    | Pipes | Masonry               | 1        | 0.5        | 0.9                | 0.9                   | Repair or Replace  |
| 147                   |                          | 5424              | 5424              | Donegal            | Donegal M.D.           | 2           | Area 44              | 2                     | smc       | January 27, 2011   | 4                                      | LS-6015-1 | 3          | 0    | Pipes | Masonry               | 1        | 0.5        | 0.4                | 0.4                   | Camera survey & may require replacement  |
| 148                   |                          | 5496              | 5496              | Donegal            | Donegal M.D.           | 2           | Area 41              | 2                     | smc       | March 29, 2011     | 4                                      | LS-5825-1 | 3          | 0    | Pipes | Masonry               | 1        | 0.4        | 0.4                | 0.4                   | Consider Replacement   |
| 149                   |                          |                   | 5706.1            | Donegal            | Donegal M.D.           | 2           | 27                   | 1                     | DL        | February 1, 2011   | 4                                      | LS-5065   | 3          | 0    | Pipes | Masonry               | 1        | 0.35       | 0.45               | 0.45                  | Camera survey & may require replacement  |
| 150                   |                          |                   | 5948              | Donegal            | Donegal M.D.           | 2           | Area 47              | 3                     | DG        | May 3, 2011        | 4                                      | LT-69651  | 4          | 0    | Pipes | Masonry               | 1        | 0.7        | 1                  | 1                     | Replace  |
| <b>Completed 2015</b> |                          |                   |                   |                    |                        |             |                      |                       |           |                    |  |           |            |      |       |                       |          |            |                    |                       |  |
|                       |                          | 5716              | 5716              | Donegal            | Donegal M.D.           | 1           | Braade               | 1                     | DL        | February 8, 2011   | 4                                      | R-230-3   | 1          | 470  | Arch  | Masonry               | 1        | 1.82       | 0.925              | 1.52                  | condition upgraded following Consultants inspections                               |
|                       |                          |                   | 5048              | Donegal            | Donegal M.D.           | 1           | Meensheefin          | 1                     | smc       | January 24, 2013   | 5                                      | R-232-6   | 1          | 2207 | Arch  | Masonry               | 1        | 1.6        | 1.3                | 2                     | condition upgraded following Consultants inspections                               |
|                       |                          |                   | 45                | Donegal            | Donegal M.D.           | 1           | Pettigo Mill Bridge  | 1                     | smc       | March 5, 2010      | 5                                      | R-233-1   | 1          | 2207 | Arch  | Masonry               | 1        | 1.8        | 0.9                | 1.3                   | condition upgraded following Consultants inspections                               |
|                       |                          | 132               | 95                | Donegal            | Donegal M.D.           | 1           | Strafinn 2           | 1                     | smc       | March 23, 2010     | 5                                      | LP1135/1  | 2          | 0    | Slab  | Reinf. Conc.          | 1        | 3.1        | 1.85               | 1.85                  | concrete repairs   |
| <b>Completed 2014</b> |                          |                   |                   |                    |                        |             |                      |                       |           |                    |  |           |            |      |       |                       |          |            |                    |                       |  |
|                       | 0                        | 57                | 50                | Donegal            | Donegal E.A.           | 1           | Frosses              | 1                     | smc       | January 26, 2010   | 4                                      | R262      | 1          | 1220 | Arch  | Masonry               | 1        | 3.65       | 1.45               | 2.9                   | Fully Strengthened 2014  |
|                       | 1                        | 5558              | 5558              | Donegal            | Donegal E.A.           | 2           | Curraghfeaghann      | 1                     | smc       | October 22, 2013   | 5                                      | LP-1365   | 2          | 0    | Arch  | Masonry               | 1        | 1.75       | 1                  | 1.5                   | Concrete floor, construct parapets & seal verge                                    |
|                       | 2                        | 142               | 294               | Donegal            | Donegal E.A.           | 1           | Drummacraill         | 1                     | smc       | March 30, 2010     | 5                                      | LS7025/1  | 3          | 0    | Arch  | Masonry               | 1        | 5.8        | 1.2                | 2.6                   | Fully Strengthened 2014  |
|                       |                          | 302               | 338               | Donegal            | Donegal E.A.           | 1           | Ballybulgan          | 1                     | smc       | June 29, 2010      | 5                                      | LT21651   | 4          | 0    | Arch  | Masonry               | 3        | 13.3       | 0.6                | 1.7                   | Fully Strengthened 2014  |
|                       |                          | 5439              | 5439              | Donegal            | Donegal E.A.           | 1           | Meenagran            | 1                     | smc       | March 8, 2011      | 4                                      | R-262-5   | 1          | 1220 | Arch  | Masonry               | 1        | 3.2        | 0.7                | 1.5                   | Fully Strengthened 2014  |
| <b>Completed 2013</b> |                          |                   |                   |                    |                        |             |                      |                       |           |                    |  |           |            |      |       |                       |          |            |                    |                       |  |
|                       | 1                        | 5449              | 5449              | Donegal            | Donegal E.A.           | 1           | Sallows 2            | 1                     | smc       | January 26, 2011   | 5                                      | LS6035/1  | 3          | 0    | Slab  | rete, in situ and pre | 1        | 6          | 2.3                | 2.3                   | complete in 2013   |
|                       | 2                        | 273               | 196               | Donegal            | Donegal E.A.           | 1           | Mullanasole          | 1                     | DL        | May 10, 2010       | 5                                      | LP2145/1  | 2          | 0    | Arch  | Masonry               | 2        | 3.28       | 0.7                | 1                     | Due to size unable to strengthening would have to replace                          |
| <b>Completed 2012</b> |                          |                   |                   |                    |                        |             |                      |                       |           |                    |  |           |            |      |       |                       |          |            |                    |                       |  |
|                       | 2                        | 30                | 183               | Donegal            | Donegal E.A.           | 1           | Tawnawully           | 1                     | DL        | September 25, 2009 | 4                                      | LP1975/2  | 2          | 0    | Arch  | Masonry               | 5        | 18.575     | 1.4 - 2.6          | 2.55 - 2.83           | Recent damage - full strengthening required  |
|                       | 3                        | 125               | 87                | Donegal            | Donegal E.A.           | 1           | Carrick Lower        | 1                     | smc       | March 25, 2010     | 4                                      | LP1085/2  |            |      |       |                       |          |            |                    |                       |  |

# Donegal Municipal District

## Severe Weather Repairs Works

| No | Road Number | RSS Area     | Road Name and / or Townland Name     | Proposed Works (Description)   | Cost         | Status |
|----|-------------|--------------|--------------------------------------|--|--------------|--------|
| 1  | L-5945-1    | Dunkineely   | Creevins, Mountcharles.              | Creevins bridge replacement.   | € 60,000.00  |        |
| 2  | L-1855-1    | Dunkineely   | Summerhill Donegal Town.             | Installation of rock armour to the support a short section of the road that has been undermined by wave action.                        | € 5,000.00   |        |
| 3  | L-6095-1    | Dunkineely   | Drumbeigh, Frosses                   | Repair damage to existing road surface.  | € 2,000.00   |        |
| 4  | L-2525-1    | Ballyshannon | Ardfarn, Ballyshannon.               | Repair of flood damage to the Four Masters Bridge.   | € 200,000.00 |        |
| 5  | L-7865-1    | Ballyshannon | Ardfarn, Ballyshannon.               | Road restoration works.  | € 62,000.00  |        |
| 6  | LS-7075-1   | Ballyshannon | Drumholme.                           | Immediate pothole repair followed by road restoration later in the year  | € 15,000.00  |        |
| 7  | LP-2325-1   | Ballyshannon | Ballymagroarty Scotch, Ballintra.    | Immediate pothole repair followed by road restoration later in the year. Culvert in roadway needs to be upsized to cater for flooding. | € 48,000.00  |        |
| 8  | LP-23151    | Ballyshannon | Coolmore, Rossnowlagh.               | Installation of rock armour to repair landslide along road verge.  | € 3,000.00   |        |
| 9  | Footway     | Laghey       | Bank Walk, Drumrooske, Donegal Town. | Repair of landslide along public footway. Piling required to retain slippage.  | € 26,000.00  |        |
| 10 | L-2165-1    | Laghey       | Murvagh Upper.                       | Ongoing pothole repair followed by road restoration works later in the year.   | € 20,000.00  |        |
| 11 | LP-2135-2   | Laghey       | Drumbristan Glebe, Murvagh.          | Patch & surface dress  | € 6,000.00   |        |
| 12 | L6845-1     | Laghey       | Carrick Lane, Laghey.                | Full width road restoration required aswell as increasing the size of the roadside drainage.   | € 45,000.00  |        |
| 13 | L-8045-1    | Laghey       | Drumnawark, Pettigo.                 | Immediate pothole repairs has been completed, additional culverts & road restoration works required later in the year.                 | € 25,000.00  |        |
| 14 | R-232-2     | Laghey       | Lough Derg Road, Pettigo.            | Installation of rock armour to the support a short section of the road verge that has been undermined by the nearby Ominey river.      | € 15,000.00  |        |

**Total Budget Allocation € 532,000.00**

# Donegal Municipal District

## Severe Weather Preventative Works

| No | Road Number      | RSS Area     | Road Name and / or Townland Name              | Proposed Works (Description)  | Cost        | Status |
|----|------------------|--------------|---|---|-------------|--------|
| 1  | L-7775-2         | Ballyshannon | Parkhill, Ballyshannon                        | Installation of new drainage network to address flooding.   | € 20,000.00 |        |
| 2  | R231-4 & LS-7175 | Ballyshannon | Rossnowlagh Road and Ardeelan Lower junction. | Repairs to existing culvert.  | € 3,612.00  |        |
| 3  | R-232-9          | Laghey       | Mulnagoad, Pettigo. (Bannus Lough)            | Culvert replacement.  | € 20,000.00 |        |
| 4  | LT-65351         | Laghey       | Drumlonagher, Donegal Town                    | Installation of new drainage network and the reinstatement of road surface damaged due to the flooding. | € 30,000.00 |        |
| 5  | LP-2195-2        | Laghey       | Rafoarty (Ballintra - Laghey Road)            | Installation of new drainage network to address flooding.   | € 25,000.00 |        |

**Total Budget Allocation € 98,612.00**

# Donegal Municipal District

## Revised 2016 - 2018 Multi-Annual Restoration Improvement Programme

| Road Class  | Road Number | Road Name and/or Townland Name        | Engineering Area | Works Type | Year | Length (m) | Total Area of work (sq.m) | Estimated Cost (EURO) | Cumulative Cost (EURO) |
|-------------|-------------|---------------------------------------|------------------|------------|------|------------|---------------------------|-----------------------|------------------------|
| <b>2016</b> |             |                                       |                  |            |      |            |                           |                       |                        |
| R           | R-262-1     | Drumbeagh - Ballybrollaghan           | Dunkineely       | RR         | 2016 | 540        | 3,240                     | €68,177               | €68,177                |
| R & L       | R-263 & L   | Killybegs Streets (Various locations) | Killybegs        | RR         | 2016 |            |                           | €70,000               | €138,177               |
| LP          | LP2425-1    | Ballyshannon Streets                  | Ballyshannon     |            | 2016 |            |                           | €80,000               | €218,177               |
| LT          | LT20855     | Donegal Streets                       | Laghey           | RR         | 2016 | 425        | 3825                      | €80,000               | €298,177               |
| LP          | L-1445-2    | Ballybodonnell                        | Dunkineely       | RR         | 2016 | 1,000      | 3,500                     | €36,750               | €334,927               |
| R           | R-263-7     | Bavin - Kilcar                        | Killybegs        | RR         | 2016 | 300        | 2,100                     | €33,600               | €368,527               |
| R           | R231-1      | Rosstown RD                           | Ballyshannon     | RR         | 2016 | 300        | 2400                      | €60,000               | €428,527               |
| R           | R232-9      | Pettigo Rd                            | Laghey           | RR         | 2016 | 850        | 5950                      | €85,000               | €513,527               |
| LS          | L-5875-1    | R-262 - Dibbin School                 | Dunkineely       | RR         | 2016 | 1,200      | 4,200                     | €46,200               | €559,727               |
| R           | R-230-6     | Meenanearney - Croweigher             | Killybegs        | RR         | 2016 | 700        | 4,025                     | €64,400               | €624,127               |
| LP          | LP-7245-1   | Ballymagroarty Irish (Patches)        | Ballyshannon     | RR         | 2016 | 400        | 15000                     | €15,000               | €639,127               |
| LT          | LT22652     | Carn                                  | Laghey           | RR         | 2016 | 1500       | 4400                      | €61,600               | €700,727               |
| LP          | L-1815-4/5  | Letterbarra - Drumboarty              | Dunkineely       | RR         | 2016 | 1,100      | 3,850                     | €40,450               | €741,177               |
| R           | R-263-3     | Supers Corner                         | Killybegs        | RR         | 2016 | 150        | 900                       | €14,400               | €755,577               |
| LP          | LP2365-1    | Cavangarden                           | Ballyshannon     | RR         | 2016 | 1300       | 5200                      | €65,873               | €821,450               |
| LP          | LP1972 -2   | Tawnawilly                            | Laghey           | RR         | 2016 | 1100       | 5500                      | €77,000               | €898,450               |
| LP          | L-1855-2    | Drumark                               | Dunkineely       | RR         | 2016 | 650        | 4,225                     | €50,150               | €948,600               |
| R           | R-263-5     | Largymore (Patch)                     | Killybegs        | RR         | 2016 | 40         | 160                       | €5,000                | €953,600               |
| LS          | LS7335-1    | Glaskerragh                           | Ballyshannon     | RR         | 2016 | 1000       | 3200                      | €40,000               | €993,600               |
| LS          | LS6585-1    | Clarcam                               | Laghey           | RR         | 2016 | 500        | 1750                      | €21,000               | €1,014,600             |
| LS          | L-6375-1    | Dromore Upper - Eddrim Glebe          | Dunkineely       | RR         | 2016 | 1,450      | 5,075                     | €49,500               | €1,064,100             |
| LS          | L-5435-1    | Roshine School - Drimanoo             | Killybegs        | RR         | 2016 | 1,000      | 3,000                     | €48,000               | €1,112,100             |
| LS          | LS7295-1    | Big Park                              | Ballyshannon     | RR         | 2016 | 1100       | 3520                      | €42,240               | €1,154,340             |
| LS          | LS6565-1    | Birchill                              | Laghey           | RR         | 2016 | 500        | 2500                      | €35,000               | €1,189,340             |
| LS          | L-6395-1    | Eddrim Glebe                          | Dunkineely       | RR         | 2016 | 1,000      | 3,500                     | €35,000               | €1,224,340             |
| LP          | L-1315-3    | Bungosteen - Stragar                  | Killybegs        | RR         | 2016 | 1,500      | 4,500                     | €72,000               | €1,296,340             |
| LS          | LS7265-2    | Glasbolie                             | Ballyshannon     | RR         | 2016 | 1800       | 5400                      | €64,800               | €1,361,140             |
| LT          | LT68152     | Druminardagh (Givens)                 | Laghey           | RR         | 2016 | 700        | 2100                      | €25,200               | €1,386,340             |
| LS          | L-6495-1    | Altlow - Heney's                      | Dunkineely       | RR         | 2016 | 750        | 2,625                     | €29,000               | €1,415,340             |
| LP          | L-1085-2    | Carrick - Teelin                      | Killybegs        | RR         | 2016 | 350        | 1,925                     | €30,800               | €1,446,140             |
| LS          | LS7235-1    | Ballymagroarty Scotch                 | Ballyshannon     | RR         | 2016 | 1100       | 3300                      | €39,600               | €1,485,740             |
| LT          | LT18352     | Goladoo                               | Laghey           | RR         | 2016 | 1300       | 4550                      | €60,000               | €1,545,740             |
| LP          | L-1615-1    | Tullycumber - Lettermore              | Dunkineely       | RR         | 2016 | 1,100      | 3,850                     | €38,500               | €1,584,240             |
| LT          | L-10451     | Ummerawirrinan                        | Killybegs        | RR         | 2016 | 600        | 1,800                     | €28,800               | €1,613,040             |
| LS          | LS7385-1    | Ballinacarrick (old dump rd)          | Ballyshannon     | RR         | 2016 | 900        | 2700                      | €35,000               | €1,648,040             |
| LS          | LS6915-1    | Listnapaste/Shannagh                  | Laghey           | RR         | 2017 | 1000       | 3500                      | €40,000               | €1,688,040             |
| LS          | L-6425-1    | Drumboarty                            | Dunkineely       | RR         | 2016 | 1,000      | 4,000                     | €44,000               | €1,732,040             |
| LS          | L-5195-2    | Derrylaghan - Kilbeg                  | Killybegs        | RR         | 2016 | 1,000      | 3,200                     | €51,200               | €1,783,240             |
| LP          | LP2375-1    | Roshin Lough RD-Cashelard             | Ballyshannon     | RR         | 2016 | 800        | 2400                      | €30,000               | €1,813,240             |
| LP          | LP 1945-2   | Lough Eske Demense (Patches)          | Laghey           | RR         | 2016 | 550        | 2500                      | €42,557               | €1,855,797             |
| LT          | L-18451     | Revlín (GAA Pitch - Bank Walk)        | Dunkineely       | RR         | 2016 | 750        | 3,000                     | €30,000               | €1,885,797             |
| LP          | L-1195-1    | Line Road Kilcar                      | Killybegs        | RR         | 2016 | 320        | 1,760                     | €28,160               | €1,913,957             |
| LT          | LT-20751    | Tullygallon                           | Laghey           | RR         | 2017 | 500        | 1750                      | €25,000               | €1,938,957             |
| LP          | L-1875-3    | Station Road (Pipe Drain & Widen)     | Dunkineely       | SR         | 2016 | 60         | 108                       | €12,000               | €1,950,957             |
| LP          | L-1265-4    | Roshine Road                          | Killybegs        | RR         | 2016 | 150        | 900                       | €15,311               | €1,966,268             |
| LP          | L-1255-1    | Letter - Meenyhooghan                 | Killybegs        | RR         | 2016 | 800        | 2,400                     | €38,196               | €2,004,464             |
| LS          | L-7285-1    | Ballyhalla                            | Ballyshannon     | RR         | 2016 | 800        | 2,400                     | €30,000               | €2,034,464             |

Funding obtained through the 2016 storm damage repair claim to repair the Ballymagroarty Scotch road, therefore move the Ballyhalla Road (€30,000) forward from 2018 and put the remaining €15,000 on the Ballymagroarty Irish Road L7245-1 which is adjacent to the Ballymagroarty Scotch road.

Funding obtained through the storm damage repair claim to repair the Drumawark road, therefore move the Tullygallon Road forward from 2017 to replace the Drumawark road

# Donegal Municipal District

## Revised 2016 - 2018 Multi-Annual Restoration Improvement Programme

| Road Class  | Road Number | Road Name and/or Townland Name        | Engineering Area | Works Type | Year | Length (m) | Total Area of work (sq.m) | Estimated Cost (EURO) | Cumulative Cost (EURO) |
|-------------|-------------|---------------------------------------|------------------|------------|------|------------|---------------------------|-----------------------|------------------------|
| <b>2017</b> |             |                                       |                  |            |      |            |                           |                       |                        |
| R           | R-262-1     | Ballybrollaghan - Frosses Village     | Dunkineely       | RR         | 2017 | 480        | 2,880                     | €64,627               | €64,627                |
| R           | R-263-2     | Killybegs Streets (Various locations) | Killybegs        | RR         | 2017 |            |                           | €70,000               | €134,627               |
| LS          | LS7285-1    | Ballyalla                             | Ballyshannon     | RR         | 2017 | 800        | 2400                      | €30,000               | €164,627               |
| LS          | LS-6815-2   | Finmore                               | Laghey           | RR         | 2018 | 800        | 2400                      | €22,750               | €187,377               |
| LP          | L-1425-3    | St. John's Point - Ballyerderland     | Dunkineely       | RR         | 2017 | 1,000      | 3,500                     | €36,750               | €224,127               |
| R           | R-263-7     | Bavin - Kilcar                        | Killybegs        | RR         | 2017 | 300        | 2,100                     | €33,600               | €257,727               |
| LS          | LS7765-1    | Behey                                 | Ballyshannon     | RR         | 2017 | 1000       | 3000                      | €37,500               | €458,227               |
| LS          | LS6625-1    | Carnbeagh                             | Laghey           | RR         | 2017 | 1000       | 3500                      | €45,500               | €340,727               |
| LP          | L-1645-2/3  | Raneely - Drumcoe                     | Dunkineely       | RR         | 2017 | 1,000      | 3,500                     | €36,750               | €377,477               |
| R           | R-263-13    | Lime Kiln - Glen                      | Killybegs        | RR         | 2017 | 400        | 2,800                     | €44,800               | €422,277               |
| LT          | LT70751     | Mullanacross                          | Ballyshannon     | RR         | 2017 | 900        | 2880                      | €36,000               | €458,277               |
| LS          | LS6915-2    | Listnapaste/Shannagh                  | Laghey           | RR         | 2018 | 750        | 2800                      | €45,500               | €503,777               |
| LP          | L-1815-2/3  | Drumkeelan - Drumnalost               | Dunkineely       | RR         | 2017 | 1,000      | 3,500                     | €36,750               | €540,527               |
| LP          | L-1375-2    | Croagh - Meenagolan                   | Killybegs        | RR         | 2017 | 800        | 2,800                     | €44,800               | €585,327               |
| LS          | LS75051     | Rosscat                               | Ballyshannon     | RR         | 2017 | 1300       | 4290                      | €53,625               | €638,952               |
| LP          | LP1945-3    | Harveys Pt/Lough Eske                 | Laghey           | RR         | 2017 | 1000       | 5000                      | €65,000               | €703,952               |
| LS          | L-6425-2/1  | Drumboarty - Meenacally               | Dunkineely       | RR         | 2017 | 1,000      | 4,000                     | €44,000               | €747,952               |
| LP          | L-1365-4    | Tullinteane                           | Killybegs        | RR         | 2017 | 1,000      | 3,000                     | €48,000               | €795,952               |
| LS          | LS7555-1    | Lurgan                                | Ballyshannon     | RR         | 2017 | 1250       | 3750                      | €46,875               | €842,827               |
| R           | R267-3      | Donegal Streets                       | Laghey           | RR         | 2017 | 300        | 2400                      | €48,000               | €890,827               |
| LP          | L-1815-4/5  | Drumboarty - Ardbane                  | Dunkineely       | RR         | 2017 | 1,000      | 3,500                     | €36,750               | €927,577               |
| LP          | L-1125-2    | Carrick - Meenaneary                  | Killybegs        | RR         | 2017 | 900        | 6,300                     | €97,591               | €1,025,168             |
| R           | R267        | Bundoran Streets                      | Ballyshannon     | RR         | 2017 | 300        | 2400                      | €50,000               | €1,075,168             |
| LT          | LT80351     | Tievemore                             | Laghey           | RR         | 2017 | 800        | 2560                      | €35,657               | €1,110,825             |
| LP          | L-1855-1    | Rosslongan - Ballyboyle               | Dunkineely       | RR         | 2017 | 1,000      | 4,000                     | €40,000               | €1,150,825             |
| LP          | L-1195-1    | Line Road Kilcar                      | Killybegs        | RR         | 2017 | 400        | 2,200                     | €35,200               | €1,186,025             |
| LP          | LP2175-1    | Ballintra Streets                     | Ballyshannon     | RR         | 2017 | 300        | 2200                      | €46,013               | €1,232,038             |
| R           | R232        | Pettigo Rd                            | Laghey           | RR         | 2017 | 300        | 1300                      | €31,000               | €1,263,038             |
| LP          | L-1825-1    | Meenawilderg - Meenataggart           | Dunkineely       | RR         | 2017 | 1,000      | 3,500                     | €38,500               | €1,301,538             |
| LS          | L-5215-2    | Churchtown, Kilcar                    | Killybegs        | RR         | 2017 | 800        | 2,560                     | €40,960               | €1,342,498             |
| R           | R267        | Ballyshannon Streets                  | Ballyshannon     | RR         | 2017 | 450        | 2600                      | €80,000               | €1,422,498             |
| LP          | LP2265-2    | Crocknacunny                          | Laghey           | RR         | 2017 | 1200       | 4800                      | €67,200               | €1,489,698             |
| LP          | L-1825-3    | Lackcrom - Ogherbeg                   | Dunkineely       | RR         | 2017 | 1,000      | 3,800                     | €35,000               | €1,524,698             |
| lt          | L-12151     | Drumnafinnagle - Tawney               | Killybegs        | RR         | 2017 | 1,100      | 3,520                     | €56,320               | €1,581,018             |
| LP          | LP2515-1    | Magheracar                            | Ballyshannon     | RR         | 2017 | 1000       | 3000                      | €37,500               | €1,618,518             |
| LS          | LS7035-1    | Kilgole                               | Laghey           | RR         | 2017 | 800        | 2800                      | €36,400               | €1,654,918             |
| LP          | L-1865-2    | Ballydevitt - Haugh                   | Dunkineely       | RR         | 2017 | 1,200      | 4,320                     | €43,200               | €1,698,118             |
| LP          | L-1265-4    | Roshine Road                          | Killybegs        | RR         | 2017 | 300        | 1,800                     | €28,800               | €1,726,918             |
| LS          | LS7475-1    | Bar of Ballinacarrick                 | Ballyshannon     | RR         | 2017 | 800        | 2400                      | €0                    | €1,726,918             |
| LT          | LT18353     | Bensons Hill                          | Laghey           | RR         | 2017 | 1200       | 4200                      | €54,600               | €1,781,518             |
| LS          | L-6345-1    | Greenan                               | Dunkineely       | RR         | 2017 | 700        | 2,450                     | €29,400               | €1,810,918             |
| LS          | LS7445-1    | Ballinacarrick_Bradlieve              | Ballyshannon     | RR         | 2017 | 1000       | 3200                      | €40,000               | €1,850,918             |
| LP          | LP2115-1    | Golard                                | Laghey           | RR         | 2017 | 1000       | 3200                      | €41,600               | €1,892,518             |
| LP          | L-1915-1    | Ogherbeg - Winterhill                 | Dunkineely       | RR         | 2017 | 1,000      | 3,800                     | €38,000               | €1,930,518             |
| LS          | LS7075-1    | Drumholme                             | Ballyshannon     | RR         | 2017 | 1000       | 3400                      | €45,000               | €1,975,518             |
| LT          | LT67652     | Ardnagasson                           | Laghey           | RR         | 2017 | 800        | 2800                      | €36,400               | €2,011,918             |
| LS          | LS7345-1    | Glenmore                              | Laghey           | RR         | 2017 | 600        | 1750                      | €22,546               | €2,034,464             |

Funding obtained in 2016 from the storm damage repair costs for the Drumawark Road, we therefore propose to move the Tullygallon road forward from 2017 to 2016 and replace it with the Finmore road from 2018

# Donegal Municipal District

## Revised 2016 - 2018 Multi-Annual Restoration Improvement Programme

| Road Class  | Road Number | Road Name and/or Townland Name        | Engineering Area | Works Type | Year | Length (m) | Total Area of work (sq.m) | Estimated Cost (EURO) | Cumulative Cost (EURO) |
|-------------|-------------|---------------------------------------|------------------|------------|------|------------|---------------------------|-----------------------|------------------------|
| <b>2018</b> |             |                                       |                  |            |      |            |                           |                       |                        |
| LS          | LS7885-1    | Rathmore                              | Ballyshannon     | RR         | 2018 | 900        | 2700                      | €35,100               | €35,100                |
| R           | R-262-2     | Frosses Village - Gargrim             | Dunkineely       | RR         | 2018 | 600        | 3,600                     | €77,127               | €112,227               |
| R           | R-263-2     | Killybegs Streets (Various locations) | Killybegs        | RR         | 2018 |            |                           | €60,000               | €172,227               |
| LS          | LS79251     | Ardfarn                               | Ballyshannon     | RR         | 2018 | 900        | 2700                      | €35,100               | €207,327               |
| LP          | LP-1955-2   | Lough Eske Demsne                     | Laghey           | RR         | 2018 | 500        | 2500                      | €31,200               | €238,527               |
| LP          | L-1425-2/3  | St. John's Point                      | Dunkineely       | RR         | 2018 | 1,000      | 3,500                     | €36,750               | €275,277               |
| R           | R-263-14    | Glencolmille Streets                  | Killybegs        | RR         | 2018 | 500        | 3,000                     | €48,000               | €323,277               |
| LP          | LP2225-1    | Ballydermott                          | Ballyshannon     | RR         | 2018 | 1000       | 3200                      | €41,600               | €364,877               |
| LP          | LP2095-3    | Copany                                | Laghey           | RR         | 2018 | 1000       | 4500                      | €58,500               | €423,377               |
| LP          | L-1915-1    | Ogherbeg - Gortlosky                  | Dunkineely       | RR         | 2018 | 1,000      | 3,800                     | €37,750               | €461,127               |
| R           | R-263-10    | Clogher - Meenaveen Jn.               | Killybegs        | RR         | 2018 | 1,000      | 7,000                     | €92,071               | €553,198               |
| LS          | LS77251     | Ballymacaward                         | Ballyshannon     | RR         | 2018 | 1500       | 4500                      | €58,500               | €611,698               |
| LT          | LT18251     | Edergole                              | Laghey           | RR         | 2018 | 1100       | 3850                      | €55,000               | €666,698               |
| LP          | L-1815-5/6  | Ardbane - Meenaguisne                 | Dunkineely       | RR         | 2018 | 1,200      | 4,200                     | €48,300               | €714,998               |
| R           | R-263-4/5   | Kitty Kellys Corner                   | Killybegs        | RR         | 2018 | 200        | 1,200                     | €19,200               | €734,198               |
| LS          | LS7795-1    | Lough Columkill RD (Patches)          | Ballyshannon     | RR         | 2018 | 1000       | 3000                      | €14,000               | €748,198               |
| LS          | LS6845-1    | Carrick                               | Laghey           | RR         | 2016 | 1000       | 3300                      | €40,000               | €788,198               |
| LS          | L-6325-1/2  | Meenaguisne - Disert                  | Dunkineely       | RR         | 2018 | 1,200      | 4,200                     | €48,300               | €836,498               |
| LP          | L-1325-1    | Commons - Dohertys Road               | Killybegs        | RR         | 2018 | 700        | 3,150                     | €50,400               | €886,898               |
| LP          | LP2365-5    | Bar Of Ballinacarrick                 | Ballyshannon     | RR         | 2018 | 1600       | 4800                      | €62,400               | €949,298               |
| LS          | L7325-1     | Rath Mt                               | Laghey           | RR         | 2018 | 1000       | 3500                      | €45,657               | €994,955               |
| LS          | L-6445-1    | Ballydevitt - Newtown                 | Dunkineely       | RR         | 2018 | 1,000      | 3,500                     | €38,500               | €1,033,455             |
| LS          | L-5325-1    | Croaghbeg                             | Killybegs        | RR         | 2018 | 1,350      | 4,050                     | €64,800               | €1,098,255             |
| R           | R267        | Ballyshannon Streets                  | Ballyshannon     | RR         | 2018 | 500        | 3250                      | €80,000               | €1,178,255             |
| R           | R232        | Pettigoe Rd                           | Laghey           | RR         | 2018 | 450        | 3150                      | €78,750               | €1,257,005             |
| LP          | L-1845-4    | Doonan - Ballydevitt Junction         | Dunkineely       | RR         | 2018 | 880        | 5,456                     | €70,150               | €1,327,155             |
| LS          | L-5285-1    | Ballymoon - Crowanrudda               | Killybegs        | RR         | 2018 | 600        | 1,800                     | €28,800               | €1,355,955             |
| LP          | LP2385-1    | Creivy                                | Ballyshannon     | RR         | 2018 | 800        | 3200                      | €41,813               | €1,397,768             |
| LS          | LS6795-1    | Drumnahowl                            | Laghey           | RR         | 2018 | 1000       | 3500                      | €45,500               | €1,443,268             |
| LP          | L-1625-1    | Cranny Road - Bonnyglan               | Dunkineely       | RR         | 2018 | 1,200      | 4,200                     | €44,100               | €1,487,368             |
| LS          | L-5185-1    | Straleel - Stranakirk                 | Killybegs        | RR         | 2018 | 1,800      | 5,400                     | €86,400               | €1,573,768             |
| R           | R231        | Rossnowlough RD                       | Ballyshannon     | RR         | 2018 | 500        | 3250                      | €65,000               | €1,638,768             |
| LT          | LT22653     | Carn Graveyard                        | Laghey           | RR         | 2018 | 800        | 2800                      | €39,200               | €1,677,968             |
| LS          | L-5935-2    | Mullanboys - Gortaward                | Dunkineely       | RR         | 2018 | 1,000      | 3,500                     | €36,750               | €1,714,718             |
| LP          | L-1205-1    | Fintra Beach Road                     | Killybegs        | RR         | 2018 | 300        | 1,350                     | €21,600               | €1,736,318             |
| LS          | LS-7855-3   | Tober Carricknahorna                  | Ballyshannon     | RR         | 2016 | 800        | 2400                      | €34,000               | €1,770,318             |
| LP          | LP2265-1    | Tawlaght                              | Laghey           | RR         | 2018 | 1300       | 5200                      | €67,600               | €1,837,918             |
| LP          | L-1875-1    | Salthill Demense - Hall Demense       | Dunkineely       | RR         | 2018 | 1,000      | 4,000                     | €42,000               | €1,879,918             |
| LP          | L-1265-4    | Roshine Road                          | Killybegs        | RR         | 2018 | 300        | 1,800                     | €28,800               | €1,908,718             |
| LT          | LT77451     | Park Hill                             | Ballyshannon     | RR         | 2018 | 500        | 2000                      | €35,000               | €1,943,718             |
| R           | R267        | Donegal Streets                       | Laghey           | RR         | 2018 | 400        | 2480                      | €50,000               | €1,993,718             |
|             |             | Drumcoagh (I Corrigan)                | Laghey           | RR         | 2018 | 900        | 3150                      | €40,746               | €2,034,464             |

Funding obtained through the 2016 storm damage repair claim to repair the Ballymagroarty Scotch road, therefore move the Ballyhalla Road (€30,000) forward from 2018 to 2016 and replace the Ballyhalla road with the Tober - Carricknahorna Road LS 7855-3 (€34,000).

Funding obtained in 2016 from the storm damage repair costs for the Drumawark Road, we therefore propose to move the Tullygallon road forward from 2017 to 2016 and replace it with the Finmore road from 2018. We propose to replace the Finmore Road with the Lough Eske Demsne road (LP-1955-2).

# Municipal District of Donegal

Housing/Corporate Update as at 5<sup>th</sup> April 2016

## Casual Vacancies as at 5<sup>th</sup> April 2016

| Location of Vacancy          | Area         | BED | Dwelling Vacated                   | Repairs Completed                |
|------------------------------|--------------|-----|------------------------------------|----------------------------------|
| SI Cottage at Ballinacarrick | BALLINTRA    | 3   | 24th March, 2013 (Tenant Deceased) | Possession Order Granted 25/6/15 |
| 60 St Benildus Avenue        | BALLYSHANNON | 2   | Reposessed on 28/04/2010           | For Sale                         |
| 30 Cluain Barron             | BALLYSHANNON | 3   | 11 October 2013                    | LTV Fund                         |
| 6 Erne Street                | BALLYSHANNON | 2   | 16 January 2016                    | Major Refurbishment required     |
| 29 Saimer Drive              | BALLYSHANNON | 2   | 16 January 2016                    | Ready for Letting                |
| 25 Benwhisken                | Bundoran     | 3   | 23 February 2016                   | Ready for Letting                |
| 73 Slieve League Avenue      | CARRICK      | 3   | 16-Jun-2015                        | No need                          |
| 11 St Marys Park             | DONEGAL      | 2   | Tenant deceased Jan 2016           | Tenders out                      |
| 16 O'Cleirigh Avenue         | DONEGAL      | 1   | 18-Aug-2015                        | Tenders out                      |
| 21 O'Cleirigh Avenue         | DONEGAL      | 3   | 22-Sep-2015                        | LTV Fund                         |
| 201 Castleview               | DUNKINEELY   | 3   | 27-Jun-2014                        | LTV Fund                         |
| 224 Castleview               | DUNKINEELY   | 1   | 30-Dec-2015                        | No need                          |
| 226 Castleview               | DUNKINEELY   | 1   | 14/12/2015 (Tenant Deceased)       | No need                          |
| SI Cottage at Stragar North  | KILLYBEGS    | 2   | 17th Aug 2012                      | LTV Fund                         |
| 2 Bircog Cottages            | Pettigo      | 1   | 4th March 2016                     | Works ongoing                    |
| 29 Termon Villas             | PETTIGO      | 3   | 30 March 2015                      | No immediate demand              |



Position at 4th April 2016

**HOUSING GRANTS**

|    | YEAR | TOTAL RECEIVED | APPROVED | REFUSED \ CANCELLED | FURTHER INFO | PENDING |
|----|------|----------------|----------|---------------------|--------------|---------|
| HO | 2015 | 12             | 5        | 3                   | 0            | 4       |
| HO | 2016 | 8              | 2        | 0                   | 3            | 3       |

|    | YEAR | TOTAL RECEIVED | APPROVED | REFUSED \ CANCELLED | FURTHER INFO. | REFERRED TO OT | REFERRED TO ENGINEER | PENDING |
|----|------|----------------|----------|---------------------|---------------|----------------|----------------------|---------|
| HD | 2015 | 36             | 9        | 13                  | 0             | 0              | 0                    | 14      |
| HD | 2016 | 4              | 0        | 1                   | 0             | 0              | 0                    | 3       |

|    | YEAR | TOTAL RECEIVED | APPROVED | REFUSED \ CANCELLED | FURTHER INFO | PENDING |
|----|------|----------------|----------|---------------------|--------------|---------|
| HM | 2015 | 1              | 0        | 1                   | 0            | 0       |
| HM | 2016 | 1              | 0        | 0                   | 0            | 1       |

**Housing Loans**

There are no housing loan applications to date in 2016 and no outstanding applications to be dealt with.

**SOCIAL HOUSING SUPPORT PROGRAMME**

**Position at 4th April 2016**

| Scheme                                | 2 bed           | 2 bed    | 3 bed    | 4 bed    | 5 bed    | Total | Status |   |        |           |          |
|---------------------------------------|-----------------|----------|----------|----------|----------|-------|--------|---|--------|-----------|----------|
|                                       | apts (own door) | 2 storey | 2 storey | 2 storey | bungalow |       | Design | Planning  | Tender | Under Con | Complete |
| <b>Building Programme 2015 - 2017</b> |                 |          |          |          |          |       |        | Preparing for   |        |           |          |
| Donegal Town                          | 8               | 8        | 6        | 2        |          | 24    | 24     | Planning  |        |           |          |
| <b>Purchases 2015 and 2016</b>        |                 |          |          |          |          |       |        |   |        |           |          |
| Killybegs*                            |                 | 1        | 2        |          |          | 3     |        | awaiting keys for 2 and One works complete and let          |        |           |          |
| Carrick*                              |                 |          |          |          | 1        | 1     |        | awaiting keys   |        |           |          |
| Donegal Town*                         | 1               |          | 2        |          | 1        | 4     |        | Two complete and let and Works ongoing other 2(tenders out) |        |           |          |
| Bundoran                              |                 |          | 1        |          |          | 1     |        | awaiting keys   |        |           |          |
| <b>CAS 2015</b>                       |                 |          |          |          |          |       |        | Being built in conjunction with Donegal Town                |        |           |          |
| 2 Com Group Homes*                    |                 |          |          |          |          | 2     | 2      | 2   |        |           |          |

**Other Supply**

Proposals for provision of 25 no. units in Donegal Town and 22 no. units in Ballyshannon have been supported by Council and the AHB is currently seeking to supply these through either purchasing units or having units built in the towns

| <b>HAP Tenancies</b>      |               |
|---------------------------|---------------|
| <b>Municipal District</b> | <b>Number</b> |
| Donegal                   | 90            |
| Letterkenny               | 409           |
| Glenties                  | 81            |
| Stranorlar                | 106           |
| Inishowen                 | 125           |
| <b>Total</b>              | <b>811</b>    |

| <b>HAP Inspections carried out at 1st April 2016</b> |           |
|--|-----------|
| <b>Total</b>   | <b>49</b> |



**Donegal Municipal District  
2016 Roadworks Programme  
Status Report - 12th April 2016**

## Surface Dressing 2016

### Regional Road Surface Dressing

| No | Road No.  | Road Name and /or Townland Name | Engineering Area | Length (m) | Area (sq.m) | Estimated cost (€) | Status | Percentage complete |
|----|-----------|---------------------------------|------------------|------------|-------------|--------------------|--------|---------------------|
| 1  | R-263-9   | Carrick Bogagh                  | Killybegs        | 400        | 3000        | €16,500            |        | 0%                  |
| 2  | R-262-3   | Glenlee - Supers corner         | Killybegs        | 814        | 5291        | €29,005            |        |                     |
| 3  | R-263-4/5 | Kitty Kellys - Largy            | Killybegs        | 400        | 2400        | €13,200            |        |                     |
| 4  | R262/3    | Drumbeagh Ballybrollaghan       | Dunkineely       | 1000       | 3500        | €12,416            |        |                     |
| 5  | R231-1    | Rossnowlagh Rd                  | Ballyshannon     | 900        | 5400        | €29,584            |        |                     |
| 6  | R232-3    | Pettigoe Rd                     | Laghey           | 1050       | 7350        | €39,436            |        |                     |

**Total Budget €140,141**

### Local Road Surface Dressing

| No | Road No. | Road Name and /or Townland Name | Engineering Area | Length (m) | Area (sq.m) | Estimated cost (€) | Status  | Percentage complete |
|----|----------|---------------------------------|------------------|------------|-------------|--------------------|---------|---------------------|
| 1  | L-5035-1 | Straid - Garveross              | Killybegs        | 700        | 2240        | €10,080            | Started | 7%                  |
| 2  | L-5065-2 | Drim - Cloghan                  | Killybegs        | 700        | 2240        | €10,080            | Started |                     |
| 3  | L-1035-2 | Curreen - Glencolmcille         | Killybegs        | 600        | 1920        | €8,640             | Started |                     |
| 4  | L-1245-2 | Fintra                          | Killybegs        | 850        | 3187.5      | €14,344            |         |                     |

|    |                 |                                |              |      |        |            |         |    |
|----|-----------------|--------------------------------|--------------|------|--------|------------|---------|----|
| 5  | L-5365-1        | Ballyara Upper                 | Killybegs    | 700  | 2100   | €9,450     |         |    |
| 6  | L-5475 & L-1345 | Carricknagore - Harbour Lights | Killybegs    | 250  | 1250   | €5,625     | Started |    |
| 7  | L-1335-1        | Carricknagore - 5Pts Jnc       | Killybegs    | 700  | 2,450  | €11,025    | Started |    |
| 8  | L-5465-2        | Aghayeevoge (Glashey)          | Killybegs    | 340  | 1,530  | €6,885     | Started |    |
| 9  | L-1325/1        | Commons (Dohertys Rd) Patching | Killybegs    | 250  | 938    | €4,219     |         |    |
| 10 | L-12151         | Tawney Cottages ( Patching)    | Killybegs    | 350  | 1312.5 | €5,906     | Started |    |
| 11 | L-5565          | Gilbertstown                   | Killybegs    | 800  | 2400   | €9,478     |         |    |
| 12 | L-6135-1        | Bartaws - Drumgorman Barr      | Dunkineely   | 1000 | 3500   | €14,700    |         |    |
| 13 | L-1825-3        | Ogherbeg - Lackrom             | Dunkineely   | 1000 | 3500   | €14,700    |         |    |
| 14 | L-1915-1        | Drumgornan - Killymard Chapel  | Dunkineely   | 1000 | 3500   | €14,700    |         |    |
| 15 | L-1855-1        | Ballyweal - Ballyboyle         | Dunkineely   | 1000 | 4000   | €15,770    | Started |    |
| 16 | L-6395-2        | Eddrim Glebe - Dromore         | Dunkineely   | 1000 | 3500   | €14,700    |         |    |
| 17 | L-1815-6        | Ardbane - Meenaguise           | Dunkineely   | 1100 | 3850   | €16,170    |         |    |
| 18 | L-6325-2/1      | Meenaguise - Disert            | Dunkineely   | 1100 | 3850   | €16,170    |         | 1% |
| 19 | L 2225-6        | Belault-Rushen                 | Ballyshannon | 2000 | 6400   | €25,600    |         |    |
| 20 | L 2365-2        | Carricknahorna                 | Ballyshannon | 1600 | 5120   | €20,275    | Started |    |
| 21 | L 7775-1        | Tullyhorkey-Behey              | Ballyshannon | 2200 | 7040   | €28,000    |         |    |
| 22 | L 24851         | Balure Lane                    | Ballyshannon | 1000 | 3300   | €13,200    |         |    |
| 23 | L 79151         | Ardfarna                       | Ballyshannon | 1500 | 4800   | €19,200    | Started | 2% |
| 24 | L6765-2         | Cuilly/Copany                  | Laghey       | 1200 | 4800   | €21,600.00 |         |    |
| 25 | L1835-3         | Corabber                       | Laghey       | 1000 | 4500   | €20,250.00 |         |    |
| 26 | L6945-1         | Raw Hill                       | Laghey       | 500  | 1750   | €7,875.00  |         | 3% |

|    |          |                       |        |      |      |            |         |
|----|----------|-----------------------|--------|------|------|------------|---------|
| 27 | L2185-2  | Rath                  | Laghey | 1000 | 5000 | €22,489.00 |         |
| 28 | L7065-1  | Carrickbreeney        | Laghey | 600  | 2100 | €9,450.00  | Started |
| 29 | L22652   | Carn                  | Laghey | 1000 | 3500 | €15,600.00 | Started |
| 30 | LS6915-2 | Lisnapaste - Shannagh | Laghey | 1000 | 3500 | €17,225.25 | Started |

**Total  
Budget €423,407**

## 2016 Regional and Local Road Improvement Works

| No | Road Number | Road Name and/or Townland Name    | Engineering Area (14) | Own Resources / Contractor | Budget  | Status  | Percentage Complete |
|----|-------------|-----------------------------------|-----------------------|----------------------------|---------|---------|---------------------|
| 1  | R-262-1     | Drumbeagh - Ballybrollaghan       | Dunkineely            | C & O R                    | €68,177 |         | 8%                  |
| 2  | L-1445-2    | Ballybodonnell                    | Dunkineely            | O R                        | €36,750 | Started |                     |
| 3  | L-5875-1    | R-262 - Dibbin School             | Dunkineely            | O R                        | €46,200 | Started |                     |
| 4  | L-1815-4/5  | Letterbarra - Drumboarty          | Dunkineely            | O R                        | €40,450 | Started |                     |
| 5  | L-1855-2    | Drumark                           | Dunkineely            | O R                        | €50,150 | Started |                     |
| 6  | L-6375-1    | Dromore Upper - Eddrim Glebe      | Dunkineely            | O R                        | €49,500 | Started |                     |
| 7  | L-6395-1    | Eddrim Glebe                      | Dunkineely            | O R                        | €35,000 | Started |                     |
| 8  | L-6495-1    | Attilow - Heney's                 | Dunkineely            | O R                        | €29,000 |         |                     |
| 9  | L-1615-1    | Tullycumber - Lettermore          | Dunkineely            | O R                        | €38,500 |         |                     |
| 10 | L-6425-1    | Drumboarty                        | Dunkineely            | O R                        | €44,000 | Started |                     |
| 11 | L-18451     | Revlin (GAA Pitch - Bank Walk)    | Dunkineely            | O R                        | €30,000 | Started |                     |
| 12 | L-1875-3    | Station Road (Pipe Drain & Widen) | Dunkineely            | O R                        | €12,000 |         |                     |

| No | Road Number | Road Name and/or Townland Name        | Engineering Area (15) | Own Resources / Contractor | Budget  | Status  | Percentage Complete |
|----|-------------|---------------------------------------|-----------------------|----------------------------|---------|---------|---------------------|
|    |             |                                       |                       | 5                          | €2.00   |         |                     |
| 1  | R-263 & L   | Killybegs Streets (Various locations) | Killybegs             | C                          | €70,000 |         | 7%                  |
| 2  | R-263-7     | Bavin - Kilcar                        | Killybegs             | C & O R                    | €33,600 |         |                     |
| 3  | R-230-6     | Meenaneary - Croweighter              | Killybegs             | O R                        | €64,400 | Started |                     |
| 4  | R-263-3     | Supers Corner                         | Killybegs             | C & O R                    | €14,400 |         |                     |
| 5  | R-263-5     | Largymore (Patch)                     | Killybegs             | C & O R                    | €5,000  |         |                     |
| 6  | L-5435-1    | Roshine School - Drimanoo             | Killybegs             | O R                        | €48,000 | Started |                     |
| 7  | L-1315-3    | Bungosteen - Stragar                  | Killybegs             | O R                        | €72,000 | Started |                     |



|    |          |                       |           |         |         |         |
|----|----------|-----------------------|-----------|---------|---------|---------|
| 8  | L-1085-2 | Carrick - Teelin      | Killybegs | C & O R | €30,800 |         |
| 9  | L-10451  | Ummerawirrinan        | Killybegs | O R     | €28,800 | Started |
| 10 | L-5195-2 | Derrylaghan - Kilbeg  | Killybegs | O R     | €51,200 | Started |
| 11 | L-1195-1 | Line Road Kilcar      | Killybegs | C & O R | €28,160 |         |
| 12 | L-1265-4 | Roshine Road          | Killybegs | C & O R | €15,311 | Started |
| 13 | L-1255-1 | Letter - Meenyhooghan | Killybegs | O R     | €38,196 | Started |

| No | Road Number | Road Name and/or Townland Name | Engineering Area (16) | Own Resources / Contractor | Budget  | Status  | Percentage Complete |
|----|-------------|--------------------------------|-----------------------|----------------------------|---------|---------|---------------------|
| 1  | LP2425-1    | Ballyshannon Streets           | Ballyshannon          | C                          | €80,000 |         | 5%                  |
| 2  | R231-1      | Rossnowlagh RD                 | Ballyshannon          | C                          | €60,000 |         |                     |
| 3  | LP7245-1    | Ballymagoarty Irish            | Ballyshannon          | C & O R                    | €15,000 |         |                     |
| 4  | LP2365-1    | Cavangarden                    | Ballyshannon          | C                          | €65,873 |         |                     |
| 5  | LS7335-1    | Glaskerragh                    | Ballyshannon          | O R                        | €40,000 | Started |                     |
| 6  | LS7295-1    | Big Park                       | Ballyshannon          | O R                        | €42,240 | Started |                     |
| 7  | LS7265-2    | Glasbolie                      | Ballyshannon          | O R                        | €64,800 | Started |                     |
| 8  | LS7235-1    | Ballymagoarty Scotch           | Ballyshannon          | O R                        | €39,600 | Started |                     |
| 9  | LS7385-1    | Ballinacarrick (old dump rd)   | Ballyshannon          | O R                        | €35,000 |         |                     |
| 10 | LP2375-1    | Roshin Lough RD-Cashelard      | Ballyshannon          | O R                        | €30,000 | Started |                     |
| 11 | L7285-1     | Ballyhalla                     | Ballyshannon          | O R                        | €30,000 |         |                     |

| No | Road Number | Road Name and/or Townland Name | Engineering Area (17) | Own Resources / Contractor | Budget  | Status  | Percentage Complete |
|----|-------------|--------------------------------|-----------------------|----------------------------|---------|---------|---------------------|
| 1  | LT20855     | Donegal Streets                | Laghey                | C                          | €80,000 |         | 8%                  |
| 2  | R232-9      | Pettigo Rd                     | Laghey                | C                          | €85,000 |         |                     |
| 3  | LT22652     | Carn                           | Laghey                | O R                        | €61,600 | Started |                     |

|    |           |                              |        |     |         |         |
|----|-----------|------------------------------|--------|-----|---------|---------|
| 4  | LP1972 -2 | Tawnawilly                   | Laghey | O R | €77,000 | Started |
| 5  | LS6585-1  | Clarcam                      | Laghey | O R | €21,000 | Started |
| 6  | LS6565-1  | Birchill                     | Laghey | O R | €35,000 | Started |
| 7  | LT68152   | Druminardagh (Givens)        | Laghey | O R | €25,200 | Started |
| 8  | LT18352   | Goladoo                      | Laghey | O R | €60,000 | Started |
| 9  | LS6915-1  | Listnapaste/Shannagh         | Laghey | O R | €40,000 | Started |
| 10 | LP 1945-2 | Lough Eske Demense (Patches) | Laghey | C   | €42,557 |         |
| 11 | LT20751   | Tullygallon                  | Laghey | O R | €25,000 | Started |

**€2,034,466.00**      **Total  
Budget**

# Donegal Municipal District

## Severe Weather Repairs Works

| No | Road Number | RSS Area     | Road Name and / or Townland Name     | Proposed Works (Description)   | Cost        | Status          |
|----|-------------|--------------|--------------------------------------|--|-------------|-----------------|
| 1  | L-5945-1    | Dunkineely   | Creevins, Mountcharles.              | Creevins bridge replacement.   | € 60,000.00 | Part 8 approval |
| 2  | L-1855-1    | Dunkineely   | Summerhill Donegal Town.             | Installation of rock armour to the support a short section of the road that has been undermined by wave action.                        | € 5,000.00  |                 |
| 3  | L-6095-1    | Dunkineely   | Drumbeigh, Frosses                   | Repair damage to existing road surface.  | € 2,000.00  |                 |
| 4  | L-2525-1    | Ballyshannon | Ardfarn, Ballyshannon.               | Repair of flood damage to the Four Masters Bridge.   | €200,000.00 |                 |
| 5  | L-7865-1    | Ballyshannon | Ardfarn, Ballyshannon.               | Road restoration works.  | € 62,000.00 |                 |
| 6  | LS-7075-1   | Ballyshannon | Drumholme.                           | Immediate pothole repair followed by road restoration later in the year  | € 15,000.00 |                 |
| 7  | LP-2325-1   | Ballyshannon | Ballymagroarty Scotch, Ballintra.    | Immediate pothole repair followed by road restoration later in the year. Culvert in roadway needs to be upsized to cater for flooding. | € 48,000.00 | Started         |
| 8  | LP-23151    | Ballyshannon | Coolmore, Rossnowlagh.               | Installation of rock armour to repair landslide along road verge.  | € 3,000.00  | Completed       |
| 9  | Footway     | Laghey       | Bank Walk, Drumrooske, Donegal Town. | Repair of landslide along public footway. Piling required to retain slippage.  | € 26,000.00 |                 |
| 10 | L-2165-1    | Laghey       | Murvagh Upper.                       | Ongoing pothole repair followed by road restoration works later in the year.   | € 20,000.00 |                 |
| 11 | LP-2135-2   | Laghey       | Drumbristan Glebe, Murvagh.          | Patch & surface dress  | € 6,000.00  |                 |
| 12 | L6845-1     | Laghey       | Carrick Lane, Laghey.                | Full width road restoration required as well as increasing the size of the roadside drainage.  | € 45,000.00 |                 |

|    |          |        |                           |   |             |  |
|----|----------|--------|---------------------------|---|-------------|--|
| 13 | L-8045-1 | Laghey | Drumnawark, Pettigo.      | Immediate pothole repairs has been completed, additional culverts & road restoration works required later in the year.            | € 25,000.00 |  |
| 14 | R-232-2  | Laghey | Lough Derg Road, Pettigo. | Installation of rock armour to the support a short section of the road verge that has been undermined by the nearby Ominey river. | € 15,000.00 |  |

**Total Budget Allocation €532,000.00**

## Donegal Municipal District

### Severe Weather Preventative Works

| No | Road Number      | RSS Area     | Road Name and / or Townland Name              | Proposed Works (Description)  | Cost        | Status  |
|----|------------------|--------------|---|---|-------------|---------|
| 1  | L-7775-2         | Ballyshannon | Parkhill, Ballyshannon                        | Installation of new drainage network to address flooding.   | € 20,000.00 |         |
| 2  | R231-4 & LS-7175 | Ballyshannon | Rossnowlagh Road and Ardeelan Lower junction. | Repairs to existing culvert.  | € 3,612.00  |         |
| 3  | R-232-9          | Laghey       | Mulnagoad, Pettigo. (Bannus Lough)            | Culvert replacement.  | € 20,000.00 |         |
| 4  | LT-65351         | Laghey       | Clareden Drive, Drumlonagher, Donegal Town    | Installation of new drainage network and the reinstatement of road surface damaged due to the flooding. | € 30,000.00 | Started |
| 5  | LP-2195-2        | Laghey       | Rafoarty (Ballintra - Laghey Road)            | Installation of new drainage network to address flooding.   | € 25,000.00 |         |

**Total Budget Allocation € 98,612.00**

# Donegal Municipal District

## LOW COST REMEDIAL WORKS

Programme of works yet to be announced

| Low cost safety measures |           |  |         |            |   |              |
|--------------------------|-----------|--|---------|------------|---|--------------|
| Engineering Area         | Location  | Site Location                                    | Road No | Budget (€) | Description of works                                  | Status       |
| 15                       | Killybegs | SAFETY IMP 2016 R-263<br>DONEGAL ROAD, KILLYBEGS | R263    | €20,000.00 | B070103-Low Cost Remedial Measures Non National (DOT) | Design stage |
|                          |           |  |         |            |   |              |
|                          |           |  |         |            |   |              |

| NRA - HD 28 Works - Management of Skid Resistance |          |               |         |            |                      |        |
|---|----------|---------------|---------|------------|----------------------|--------|
| Engineering Area                                  | Location | Site Location | Road No | Budget (€) | Description of works | Status |
|   |          |               |         |            |                      |        |
|   |          |               |         |            |                      |        |
|   |          |               |         |            |                      |        |

| NRA - HD 15 Works - Network Safety Ranking |  |  |  |  |  |  |
|--|--|--|--|--|--|--|
|--|--|--|--|--|--|--|

| <b>Engineering Area</b> | <b>Location</b> | <b>Site Location</b> | <b>Road No</b> | <b>Budget (€)</b> | <b>Description of works</b> | <b>Status</b> |
|-------------------------|-----------------|----------------------|----------------|-------------------|-----------------------------|---------------|
|                         |                 |                      |                |                   |                             |               |
|                         |                 |                      |                |                   |                             |               |

|  |
|--|
| <p><b>Community, Enterprise &amp; Planning Services</b></p> <p><b>Planning Services Report</b></p> |
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**Donegal Municipal District Meeting – 12<sup>th</sup> April 2016**

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**Content:**

- 1. Summary of planning applications for each District**
- 2. Appeals (Received & Decisions Notified).**
- 3. Significant Cases (incl. Transboundary applications)**
- 4. Other case types [Part 8's etc]**

### Summary of planning applications for each Municipal District (2016)

|                      | Period            | Apps Recd | Granted   | Refused   | Deferred  | Decisions < 2 months | Invalid   |
|----------------------|-------------------|-----------|-----------|-----------|-----------|----------------------|-----------|
| <b>Donegal</b>       | 01/01/16-31/01/16 | 16        | 16        | 2         | 11        | 13                   | 5         |
|                      |                   |           |           |           |           |                      |           |
| <b>Glenties</b>      | 01/01/16-31/01/16 | 17        | 17        | 6         | 14        | 14                   | 2         |
|                      |                   |           |           |           |           |                      |           |
| <b>Inishowen</b>     | 01/01/16-31/01/16 | 24        | 6         | 4         | 3         | 10                   | 2         |
|                      |                   |           |           |           |           |                      |           |
| <b>Letterkenny</b>   | 01/01/16-31/01/16 | 19        | 19        | 2         | 3         | 15                   | 3         |
|                      |                   |           |           |           |           |                      |           |
| <b>Stranorlar</b>    | 01/01/16-31/01/16 | 9         | 17        | 1         | 5         | 12                   | 0         |
|                      |                   |           |           |           |           |                      |           |
| <b>County Totals</b> |                   | <b>85</b> | <b>75</b> | <b>15</b> | <b>36</b> | <b>64</b>            | <b>12</b> |



**Received (05/03/2016 – 01/04/2016)** – 4 in total – None in the Donegal Municipal District

**Decision Notified (05/03/2016 – 01/04/2016)** – 1 in total - Donegal Municipal District

**Appeal's Received (05/03/2016 – 01/04/2016)**

| <b>REF NO</b> | <b>APPLICANTS NAME</b> | <b>APP. TYPE</b> | <b>DECISION DATE</b> | <b>L.A. DECISION</b> | <b>DEVELOPMENT DESCRIPTION AND LOCATION</b> | <b>BORD PLEANALA RECD DATE</b> |
|---------------|------------------------|------------------|----------------------|----------------------|---|--------------------------------|
| -             | -                      | -                | -                    | -                    | -   | -                              |

**Decision Notified (05/03/2016 – 01/04/2016) – Donegal Municipal District**

| <b>REF NO</b> | <b>APPLICANTS NAME</b>                  | <b>APP. TYPE</b> | <b>DECISION DATE</b> | <b>L.A. DECISION</b> | <b>DEVELOPMENT DESCRIPTION AND LOCATION</b>  | <b>BORD PLEANALA DEC. DATE</b> | <b>DECISION</b> |
|---------------|---|------------------|----------------------|----------------------|--|--------------------------------|-----------------|
| 14/51400      | DERRYKILLEW COMMUNITY WIND FARM LIMITED | P                | 10/06/2015           | R                    | A TEN YEAR PLANNING PERMISSION TO CONSTRUCT A FIVE (5) TURBINE WIND FARM, CONSISTING OF UP TO 5 NO. ELECTRICITY GENERATING WIND TURBINES WITH AN OVERALL HEIGHT OF THE TURBINES NOT EXCEEDING 150 METRES. THE DEVELOPMENT WILL ALSO COMPRISE OF HARDSTANDINGS, AN ELECTRICAL COMPOUND AND SUB-STATION BUILDING WITH GRID SYSTEM SERVICES EQUIPMENT, ASSOCIATED SITE ROADS AND SITE WORKS. THE PLANNING APPLICATION IS ACCOMPANIED BY AN ENVIRONMENTAL IMPACT STATEMENT (EIA) AND A SCREENING FOR APPROPRIATE ASSESSMENT REPORT<br>DERRYKILLEW<br>BALLYSHANNON<br>DONEGAL P O | 18/03/2016                     | C               |

## Transboundary Applications

| Ref.No:  | N.I. Ref.No:         | Date Rec'd  | App./Contact                           | Type  | Description / Location   | Case Officer | Status |
|----------|----------------------|-------------|--|---|--|--------------|--------|
| TB 12/03 | J/2011/0082/F        | 08/10/2013  | D.O.E. N.I.                            | Further Environmental Information and Revised Plans | Amendment to Windfarm at Crighshane & Crighdenis, Killeter, Castledearg.   | P Kelly      | Active |
| TB 13/04 | C/2013/0248/F        | 08/11/2013  | D.O.E. N.I.-                           | Environmental Impact Assessment Procedure           | Windfarm at Windy Hill   | P Kelly      | Active |
| TB 14/01 | J/2013/0287/F        | 07/01/2014  | D.O.E. N.I.                            | Environmental Impact Assessment Procedure           | Windfarm at Meenamullan near Killeter  | P Kelly      | Active |
| TB14/03  | J/2014/0124/LCB      | 28/04/2014  | D.O.E. N.I.                            | Consultation  | Installation of Street Lighting ballards at Clady Bridge (Listed Building), Urney Road, Clady  | P Kelly      | Active |
| TB14/04  | J/2011/0433/0        | 17/04/2014  | D.O.E. N.I.                            | Addendum to Environmental Statement & Information   | Major mixed use cross border development   | P Kelly      | Active |
| TB15/01  | J/2014/0624/F        | 10/02/2015  | D.O.E. N.I.                            | Initial Consultation                                | Wind Turbine at 290m S.W. of 30 Creevagh Road, Co. Derry   | P Kelly      | Active |
| TB15/02  | A/2015/0049/F        | 10/202/2015 | D.O.E. N.I.                            | Initial Consultation                                | Wind Turbine with a hub height on lands 108m N.W. of 18 Killea Road, Derry.  | P Kelly      | Active |
| TB15/03  | LA11/2015/0066/F49/F | 05/05/2015  | Derry City & Strabane District Council | Initial Consultation                                | erection of a single wind turbine - 30m hub height with 17.3m blades, associated access and 2 no. electricity cabinets on lands 250m N.W. of 9 Elagh Road, Derry | P Kelly      |        |

|         |  |            |        |                      |   |         |        |
|---------|--|------------|--------|----------------------|---|---------|--------|
| TB15/04 | J/2013/0187/F<br>Appeal Ref.No: 2014/A0180 | 08/09/2015 | P.A.C. | Appeal<br>Procedures | Extension to of<br>consented<br>Seagronan<br>Windfarm Ltd | P Kelly | Active |
|---------|--|------------|--------|----------------------|---|---------|--------|

**Part 8- Donegal Municipal District - 1 Active at 04/03/2016**

| <b>M.D.</b> | <b>Ref.No:</b> | <b>Location</b>   | <b>Section</b> | <b>Received</b> | <b>Status</b> |
|-------------|----------------|-------------------|----------------|-----------------|---------------|
| Donegal     | PG16.01        | Creevins, Donegal | Road Design    | 01/02/2016      | Active        |

## **Note to Municipal District Workshops (April 2016)**

### **RE: Preparation of Tier 2 LAP**

To further inform the preparation of the draft Tier 2 Local Area Plan, and as an output of the report on the preliminary consultation period during August/ September 2015 already considered by Members, a further and 2nd preliminary consultation period commenced on 27<sup>th</sup> January 2016 through to 29<sup>th</sup> February 2016. The period provided for written submissions and was also facilitated through a series of public drop- in events held in each town.

Attendance at the public drop –in events in each town was excellent, attended by a range of individuals and a number of community organisations with particular interests in the towns. In total 68 written submissions were received during the consultation period with two further late submissions received on 1<sup>st</sup> and 2<sup>nd</sup> March 2016.

A report in relation to the submissions received is being currently prepared and it is proposed to circulate and discuss the report at a workshop of each Municipal District during mid May 2016. Therefore, Members are requested to agree a date for this workshop providing for approximately a one hour timeslot.

It is intended that this round of workshops will deal primarily with the submissions made in response to the second consultation period. Although Members may also want to raise other specific issues, it should be noted that a further round of workshops is planned for June 2016 prior to consideration of the draft plan at Pleenary Council level.

Paul Christy  
Senior Executive Planner  
Central Planning Unit



Municipal District of Donegal

12<sup>th</sup> April 2016

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**Community & Development Division**

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**REPORT**

1. Bundoran Tourism Officer Update
2. Marine Tourism Update
  - a. Sail West Activity
  - b. Cool Route Activity
3. Donegal Gathering
4. Go Visit Donegal Website
5. Playgrounds
6. PPN



**Comhairle Contae  
Dhún na nGall**  
Donegal County Council

**Municipal District: Donegal**

**Activity / Project Update**

|                                 |   |
|---------------------------------|---|
| <b>Activity / Project Title</b> | Bundoran Tourism Officer Update   |
| <b>Project Description</b>      | Promotional Activities  |
| <b>Current Activities</b>       | <p><u>Information Panels at Fairy Bridges/Wishing Chair Bundoran</u></p> <ul style="list-style-type: none"><li>• Planning permission process underway. No further action to be taken until permission granted.</li></ul> <p><u>Recruitment of new members of Discover Bundoran Tourism Partnership</u></p> <ul style="list-style-type: none"><li>• Continuous invoicing of members for membership fees.</li></ul> <p><u>Discover Bundoran brochure distribution</u></p> <ul style="list-style-type: none"><li>• Ongoing distribution of brochures in the local area.</li></ul> <p><u>Marketing of Bundoran</u></p> <ul style="list-style-type: none"><li>• Compilation of marketing plan for 2016</li><li>• Implementation of same via advertising, web, social media.</li></ul> <p><u>Events for 2016</u></p> <ul style="list-style-type: none"><li>• A number of businesses went green for St Patrick's Day in Bundoran.</li><li>• Easter Egg Painting and Treasure Hunt – taking place Easter Saturday – materials gathered and team in place for this.</li><li>• Assistance to Magh Ene Historical Society with 1916 Centenary Events.</li></ul> <p><u>Discover Bundoran website and social media</u></p> <ul style="list-style-type: none"><li>• Ongoing management of <a href="http://www.discoverbundoran.com">www.discoverbundoran.com</a> and social media channels</li><li>• Updating of website with news blogs, photo galleries and event/gig guide listings.</li><li>• Increased strategy for gaining new followers on Facebook/Twitter and Instagram accounts.</li><li>• April newsletter to sent out. Plan to do these once per month with Bundoran news and offers/events that are going on.</li><li>• To improve the content an update more frequently with content that matters to Bundoran target market.</li></ul> <p><u>Marketing of Bundoran Waterworld</u></p> <ul style="list-style-type: none"><li>• Actioning of marketing plan. Comprehensive plan in place from opening weekend through to close of season. Includes TV, Radio and cinema advertising as well as online campaigns via social media.</li></ul> |

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|  | <p><u>Management and Staffing of Bundoran Tourist Office</u></p> <ul style="list-style-type: none"><li>• 2 new staff sourced via Tús scheme – began March 7<sup>th</sup>.</li><li>• Rostering of same to ensure Tourist Office is open at appropriate times. Office now open Mon-Sat. Plan to follow for Sunday opening.</li><li>• Ensuring office is stocked with current brochures</li></ul> |
| <p><b>Contact Person</b><br/><i>(to include telephone number &amp; e-mail address)</i></p> | <p>Shane Smyth – <a href="mailto:shane@discoverbundoran.com">shane@discoverbundoran.com</a> 087 3737817</p>  |





**Comhairle Contae  
Dhún na nGall**  
Donegal County Council

Electoral Area: Donegal

## General Maritime Activity

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| <b>Activity / Project Title</b>  | Marine Tourism Marketing & Development   |
| <b>Project Description/Activity</b>  | The Marine Tourism Marketing & Development Plan covers a range of locations, activities and projects.  |
| <b>Budget (if applicable)</b>  | N/A  |
| <b>Progress to date within the last two months/quarter 1 - inclusive of current status</b> | <p><b>WILDSEA Europe Meeting</b></p> <p>The WILDSEA Europe project is progressing well. Malin Head is the pilot area for this project and feedback from local stakeholders there has been very positive. Representatives from the tourism sector in the Malin Head area attended an Information Session on 8<sup>th</sup> March in Carndonagh PSC hosted by Donegal County Council. The goal of this session was to inform attendees about the opportunities to develop sustainable marine tourism or wildlife watching tours along the Wild Atlantic Way as part of project WILDSEA Europe. The new WILDSEA Europe website is in development and will be launched in May 2016 at <a href="http://www.wildsea.eu">www.wildsea.eu</a> New promotional materials have been developed including two pull up stands for use at promotional events.</p> <p>Donegal County Council is also leading the development of the videos associated with the WILDSEA Europe project and YouTube marketing. A video production company has been appointed with specialism in wildlife filming. This company will be visiting Malin Head and producing new footage of the area for inclusion in the videos. The project partners from Submon, Turmares and Travelecoology will be visiting Carndonagh PSC on 5<sup>th</sup> May to lead a Capacity Building Session with local stakeholders focusing on protection of local wildlife and the environment. Emmett Johnston from National Parks and Wildlife will also be discussing basking sharks and current wildlife tourism opportunities in Malin Head.</p> <p><b>CEDRA – Donegal’s Atlantic Coastal Trail</b></p> <p>Work continues on the project to develop ‘Donegal Atlantic Coastal Trail’. This funding comes from the Department of Food, Agriculture and Marine and seeks to develop a tourism trail</p> |

focused on seafood and marine leisure activities along the coast of Donegal including the islands to compliment the Wild Atlantic Way and the work done on Go Visit Donegal. This project is a partnership between Donegal County Council and Údarás na Gaeltachta. The Tourism College LYIT in Killybegs are now engaged in this project which includes the development of a bespoke training course for those in the food and marine leisure sector. This course will be delivered by LYIT in Killybegs and covers areas such as marketing your business on the WAW, digital and offline, seafood preparation, creating packages, selling online and much more. More details will be announced soon. This project will also cover a range of complimentary online and offline marketing activities to promote the trail that will be linked in with the current Donegal Tourism websites such as [Govisitdonegal.com](http://Govisitdonegal.com) and [Malinwaters.com](http://Malinwaters.com)

#### **Fanad Lighthouse**

Fanad Lighthouse has now opened for tours and accommodation bookings from Easter 2016. Donegal Tourism Ltd has been working with the manager at Fanad Lighthouse to provide training and support for online activities such as social media, e-mail marketing and the website updates. Donegal Tourism Ltd is also developing a new online booking engine for Fanad Lighthouse website and this will be launched in April 2016 so that online accommodation bookings can be facilitated. The Fanad Lighthouse website and Facebook page is performing well. [Facebook.com/fanadlighthouse](https://www.facebook.com/fanadlighthouse) and has over 2059 likes. The website can be viewed at [www.fanadlighthouse.com](http://www.fanadlighthouse.com)

#### **Arranmore Island**

A new mobile friendly website has been launched promoting Arranmore Island - <http://www.arainnmhor.com/> Work on this website is ongoing.

#### **Sliabh Liag Branding and Website Development**

The Sliabh Liag Facebook page is growing from strength to strength with over 4975 likes on the page. The Facebook page is [www.facebook.com/sliabhliagexperience](https://www.facebook.com/sliabhliagexperience) The website [www.sliabhliag.com](http://www.sliabhliag.com) Facebook and Twitter are updated on a regular basis by Donegal Tourism Ltd. The Trip Advisor page is also now maintained by Donegal Tourism Ltd.


#### **All Ireland Rowing Championships 2016**

Preparations for the All Ireland Rowing Championships 2016 are continuing with plans in place for a Maritime Festival in Donegal Bay. Entertainment is being organised for both events. Donegal Tourism Ltd has provided training for rowing club members. Sponsors of the All Ireland Rowing Championships have now been listed on [www.donegalbayrowingclub.com](http://www.donegalbayrowingclub.com)

#### **Tides of Time Project**

The call for funding under the Atlantic Area Programme is expected to open in May 2016. A list of over 15 interested

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|  | <p>partners in this project has been compiled. The proposed Atlantic Area Programme project called 'Tides of Time' is in circulation to potential partners around Europe including Sail West partners. This project incorporates both education and tourism in the development of a marine touring route of locations where marine events of historic significance took place such as the Spanish Armada, World Wars etc. Donegal has a huge amount of shipwrecks. This project seeks to educate, to conserve and enhance locations of historic importance and to promote the coast a location of marine heritage and history. The final list of partners will be identified in the coming weeks.</p> <p><b>CAPITEN</b><br/>Donegal County Council is working with the council in Brittany on CAPITEN project (formerly named NEA 3) as an Atlantic Area project. Donegal County Council has specified the areas of interest to them as part of this project that would provide the best benefits for Donegal. The project is based on the development of three centres of excellence including tourism, waste and seaside sports, industry &amp; trade services and pleasure boating, ports development. The project seeks to develop a 'Destination Atlantic' to promote marine tourism activities on the Atlantic coastlines. The call for this funding is not yet open.</p> |
| <p><b>Project Targets for the next bi-monthly/quarter 2 reporting period</b></p> | <p><b>WILDSEA Europe Project</b><br/>Hold a Capacity Building Session on 5<sup>th</sup> May 2016 in Carndonagh PSC with project partners and local stakeholders. Production of the new WILDSEA Europe videos and YouTube channel. Launch of the new website scheduled for May 2016. Extensive website content updates for Malin Head due to be carried out in Q2. Promotion of project WILDSEA Europe at two tourism trade fairs per partner will be agreed.</p> <p><b>FEDETON</b><br/>It was announced that the next meeting of the FEDETON delegation would take place in County Donegal. Originally planned for February, this meeting has been postponed until Q2. We are awaiting confirmation of a date from FEDETON.</p> <p><b>Gaeltacht Tourism</b><br/>Donegal Tourism Ltd has been working with the tourism sector in the Gaeltacht to help develop tourism in this region. A tourism event will take place in the Gaeltacht in April where a presentation will be made to the tourism sector outlining how Donegal Tourism Ltd can help promote the region and advice on the development of a Gaeltacht brand and website.</p> <p><b>Sliabh Liag Project</b><br/>Work will continue on updating the content on the Sliabh Liag website. The Facebook and Twitter pages will continue to be maintained by Donegal Tourism Ltd. The TripAdvisor page will</p>          |

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|   | <p>also be managed here.</p> <p><b>Fanad Lighthouse Developments</b><br/> Fanad Lighthouse is now open. The Facebook page and website will continue to be updated and managed by Donegal Tourism Ltd with assistance from the manager. Donegal Tourism Ltd will launch the new online booking engine for the accommodation at Fanad Lighthouse in April 2016.</p> <p><b>All Ireland Rowing Championships 2016</b><br/> Work is ongoing with Donegal Bay Rowing Club to develop promotional materials for the event next year. Preparations for this event and the Donegal Bay Maritime Festival will continue.</p> <p><b>Venture 16</b><br/> The Venture 16 World Powerboat Championships are coming to Killybegs in the summer of 2016. Donegal Tourism Ltd and Donegal County Council continue to work with local stakeholders to make preparations for this major event in Killybegs.</p> |
| <p><b>Contact Person</b><br/> <i>(to include telephone number &amp; e-mail address)</i></p> | <p><b>Joy Harron</b><br/> <b>Marine Marketing Development Officer</b><br/> <b>Donegal Tourism Ltd</b><br/> <b>Donegal Public Service Centre</b><br/> <b>Drumlonagher</b><br/> <b>Donegal Town</b><br/> <b>Co. Donegal</b></p>  <p><b>Tel:</b> + 353 (74) 9724431<br/> <b>Mobile:</b> +353 (87) 0619360<br/> <b>E-mail:</b> <a href="mailto:info@malinwaters.com">info@malinwaters.com</a><br/> <b>Facebook:</b> <a href="http://www.facebook.com/malinwaters">www.facebook.com/malinwaters</a><br/> <b>Twitter:</b> <a href="http://www.twitter.com/sailmalinwaters">www.twitter.com/sailmalinwaters</a><br/> <b>LinkedIn:</b> <a href="http://www.linkedin.com/in/joyharron">www.linkedin.com/in/joyharron</a></p>   |

# Sail West Activity

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| <b>Activity / Project Title</b>  | 'Sail West' project promoting the MalinWaters brand.  |
| <b>Project Description/Activity</b>  | <p>The Sail West project aims to develop marine tourism within the shared maritime regions of North West Ireland, Northern Ireland and Western Scotland. The project is funded by the EU INTERREG IVA programme. Led by DCC the project commenced in 2010 and good progress was made in the initial few years. The project will now continue following the completion of INTERREG funding through the valued financial and advisory support of the existing partners.</p>   |
| <b>Progress to date within the last two months/quarter 1 - inclusive of current status</b> | <p><b>Partnership Growth</b><br/>Causeway Coast and Glens Borough Council and the Loughs Agency have now both joined the MalinWaters partnership and have agreed funding contributions to the project. Interreg funding has ended and so this project now continues with the financial support of the partners only. Partners wish to continue the development of MalinWaters and work together to seek out other funding opportunities. There are now 12 partners of MalinWaters as follows (Scotland 5, Sligo 1, Donegal 2 and Northern Ireland 4). The project is led by Donegal County Council.</p> <p><b>Meeting in Belfast</b><br/>A meeting of the MalinWaters partners took place in Belfast on 2<sup>nd</sup> April during which it was agreed the project should be known as MalinWaters going forward. The Sail West Interreg element of this project has now ended so MalinWaters will be the main name promoted. The Marketing Plans for the project were approved and it was also agreed to keep a contingency fund for 2017 to ensure the longevity of the partnership. Future European project collaborations were also discussed including Tides of Time. Agreement was made on strategic events supports and to promote MalinWaters at the Northern England Boat Show.</p> <p><b>Marine Blast App</b><br/>The Marine Blast App continues to list marine facilities in Donegal. This app is free to download and is hugely popular with the sailing community. It is available for iPhone and will soon be available on Android.</p> <p><b>MalinWaters.com Website Statistics</b><br/>January to March 2016 compared to previous quarter.</p> <ul style="list-style-type: none"> <li>• 33.64% increase in traffic overall</li> <li>• 19.94% increase in page views</li> <li>• UK, Ireland, France, Germany and USA</li> <li>• Half of traffic is mobile</li> </ul> |

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|  | <p><b>Scottish Diver Magazine</b><br/> Adverts and an editorial have been placed in Jan/Feb and March/April edition of Scottish Diver magazine to highlight our excellent diving opportunities here in Donegal in particular shipwrecks off Malin Head. This is a specialist magazine aimed at diving enthusiasts.</p> <p><b>Yachting Life Advert</b><br/> An advert was placed in the September/October 2015 issue of Yachting Life magazine. This issue was chosen as it is distributed at two major sailing events – The Scotland Boat Show and The Southampton Boat Show with an additional 20,000 copies circulated on top of the regular print quantities for this purpose.</p> <p><b>Marketing Plan</b><br/> The MalinWaters Marketing Plan for 2016 has been agreed by partners. The marketing plan contains a detailed digital marketing strategy which will see the deployment of the latest digital tactics to increase MalinWaters brand awareness and increase business for tourism partners in the regions.</p> <p><b>MalinWaters Video Production</b><br/> The new MalinWaters video continues to get views YouTube. The link to the video is <a href="https://youtu.be/tqsYexmDGJk">https://youtu.be/tqsYexmDGJk</a></p> <p><b>MalinWaters Website Development</b><br/> Functionality updates have now been completed on MalinWaters.com, new completely mobile friendly CMS system installed, updates to backend CMS for SEO and future proofing complete. Front end design remains the same, functionality on the backend of the website has been revamped and future proofed.</p> <p><b>Facebook Paid Advertising Campaign</b><br/> Several paid Facebook advertising campaigns have been completed with a selection of promotional banners used in conjunction with Facebook news feed advertising to reach a specific target audience. Facebook adverts in French and German languages have been launched to target markets in the local language. The Facebook page now has over 6.3k likes and continues to grow.</p> <p><b>Sail Scotland Campaign</b><br/> MalinWaters banners will work extensively with Sail Scotland to promote all regions to the Scottish/UK market and beyond. Sail Scotland promoted MalinWaters at the London Boat Show in January 2016.</p> |
| <p><b>Project Targets for the next bi-monthly/quarter 2 reporting period</b></p> | <p><b>Partnership Agreement 2016</b><br/> A formal partnership agreement is being developed for the project and will be distributed to the 12 partners in Q2.</p> <p><b>Launch of new pontoons at Bunagee</b></p>  |

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|  | <p>A launch of the new pontoons at Bunagee will take place in line with a marine tourism event in County Donegal to include the MalinWaters partners. Date TBC.</p> <p><b>Marketing Plan 2016</b><br/>The Marketing Plan for 2016 will be implemented.</p> <p><b>Website Content Updates</b><br/>Website content updating is ongoing. More itineraries to include Bunagee have been planned. Content updates include areas such as the events section, itineraries, the blog etc. Details of marinas, activity providers etc. also need to be updated.</p> <p><b>Sailing Today Campaign</b><br/>A new online and print campaign for 2016 has been agreed with Sail Scotland to promote MalinWaters. This will include a two page spread in the Sail Scotland publication, e-mail, social media and banner advertising campaigns.</p> <p><b>Google Ad Words Campaign</b><br/>A new targeted Google Ad Words campaign for MalinWaters will be implemented in Q2 to continue to deliver traffic to the website and increase brand awareness.</p> <p><b>MalinWaters Design Creatives and Video Production</b><br/>The suite of design banners and the current YouTube video will be used in Q2 to compliment online marketing campaigns.</p> <p><b>E-mail Marketing</b><br/>E-mail Marketing is ongoing with a MalinWaters dedicated e-mail sent out to over 700 subscribers in which County Donegal is promoted along with the partner regions.</p> <p><b>Time Inc E-mail Campaign</b><br/>Time Inc 3<sup>rd</sup> Party e-mail campaign will be launched in Q2 with over 162k reach. The e-mails will be sent to targeted audiences including subscribers of Practical Boat Owner, Yachting Monthly, Yachting World, Motorboat and Yachting, YBW.com.</p> <p><b>Strategic Events 2016</b><br/>Marketing activity and support will be carried out by MalinWaters for a number of strategic events in each region.</p> |
| <p><b>Contact Person</b><br/><i>(to include telephone number &amp; e-mail address)</i></p> | <p><b>Joy Harron</b><br/><b>Marine Marketing Development Officer</b><br/><b>Donegal Tourism Ltd</b><br/><b>Donegal Public Service Centre</b><br/><b>Drumlonagher</b><br/><b>Donegal Town</b><br/><b>Co. Donegal</b></p> <p><b>MalinWaters<sup>o</sup></b></p>  |


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|  | <p><b>Tel:</b> + 353 (74) 9724431<br/> <b>Mobile:</b> +353 (87) 0619360<br/> <b>E-mail:</b> <a href="mailto:info@malinwaters.com">info@malinwaters.com</a><br/> <b>Facebook:</b> <a href="http://www.facebook.com/malinwaters">www.facebook.com/malinwaters</a><br/> <b>Twitter:</b> <a href="http://www.twitter.com/sailmalinwaters">www.twitter.com/sailmalinwaters</a><br/> <b>LinkedIn:</b> <a href="http://www.linkedin.com/in/joyharron">www.linkedin.com/in/joyharron</a></p> |
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## Cool Route Activity

| Activity / Project Title                   | 'Cool Route' Cruising Oceans on Latitudes above 51 <sup>0</sup> North   |
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| <p><b>Project Description/Activity</b></p> | <p>In March 2015 Cork Institute of Technology were notified that they were successful in their bid for INTEREG VB funding under the Northern Periphery &amp; Arctic programme 2014-2020.</p> <p><b>Donegal County Council</b> is a project partner on the Cool Route project. Other project partners include Glasgow Caledonian University, Royal Cork Yacht Club, Derry City Council, Port Authority Torshavn Faroe Islands, Blue Seas Marinas Scotland, Western Norway Research Institute and associated partners Donegal Tourism, the Irish Cruising Club and Sail Scotland.</p> <p>The project merges all aspects of the practical logistics and business potential to establish a bi-directional yacht cruising route along the offshore areas of the Northern Periphery Area, stretching from the South of Ireland, to the UK (Northern Ireland and Western Scotland) on onwards to Norway.</p> <p>As an eco-tourism product, exploiting the natural resources of the zone in a manner that is sustainable and environmentally viable; this new sea route will be marketed internationally and will have a common branding, booking and information system.</p> <p>The objective of the project is to produce a <i>Business and Marketing Plan</i>, together with a Commercialisation Plan, together with and accompanied by a <i>Logistical Study and Practical Guide</i> for potential entrepreneurs in the NPA zone, for the establishment of small mooring, berthing and ancillary facilities-such as shower blocks and laundry facilities for cruising yachts in remote NPA coastal areas; providing new market opportunities in sectors such as Tourism and Catering, Craft Production, Food, Marine and General Engineering Services, for remote local communities, mainly during the months of mid-April to mid-October.</p> <p>These opportunities will importantly also promote economic activity and interaction between communities across the programme area. During the project Donegal County Council and Donegal tourism will lead on work package 2, which is external project communications and product dissemination which will look at the development of a project website and logo and develop a social media communications strategy. The project kicked off with a partner meeting in Cork in April 2015 and</p> |



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|   | <p>we can look forward to the positive contribution this project will make to yachting tourism to the County and the NW. The project officer Joy Harron, Marine Tourism Marketing and Development Officer with Donegal Tourism Ltd with assistance from Claire Gallagher and Mary Daly, Donegal County Council.</p>   |
| <b>Budget (if applicable)</b>   | Total of €1.26 Million Northern Periphery and Arctic Programme Funding for all partners.  |
| <b>Progress to date within the last two months/quarter 1 -inclusive of current status</b> | <p><b>Promotional Materials</b><br/>Production of a new range of promotional materials for the Cool Route project has been completed including roll up stands, posters and a new brochure. These will be distributed to partners.</p> <p><b>Marketing Plan</b><br/>Royal Cork Yacht Club are working on a Marketing Plan for the Cool Route project. Donegal County Council have been liaising with them to provide information about Donegal.</p> <p><b>Logistics Plan</b><br/>Glasgow Caledonia University are working on the logistics planning for the Cool Route project. Donegal County Council have been liaising with them to provide logistics information about Donegal. This involves gathering data on marinas, facilities, local attractions etc. to determine where there are needs. A Gap Analysis will also be produced. Surveys have also been used to gather this data.</p> <p><b>First Claim</b><br/>Project activity reports, timesheets etc have been submitted by Donegal County Council in order to complete the first claim for project Cool Route. This claim is now completed on the NPA EMS system.</p> <p><b>Social Media</b><br/>Donegal County Council/Donegal Tourism Ltd continue to maintain social media channels for the Cool Route project as follows:<br/>Facebook: <a href="http://www.facebook.com/eucoolroute">www.facebook.com/eucoolroute</a><br/>Twitter: <a href="http://www.twitter.com/eucoolroute">www.twitter.com/eucoolroute</a></p> <p><b>LinkedIn</b><br/>A closed Cool Route group has been set up on LinkedIn where project partners can discuss and share ideas.</p> <p><b>Mail Chimp – E-mail Marketing</b><br/>Mail Chimp is being used to send out regular updates to subscribers via the Cool Route newsletter.</p> <p><b>Cool Route Website</b><br/>The new Cool Route website is now live at <a href="http://www.sailcoolroute.eu">www.sailcoolroute.eu</a> This website is continuously updated by Donegal County Council.</p> |
| <b>Project Targets for the next bi-</b>   | <b>Next Meeting</b><br>The next project meeting will take place in Glasgow in April 2016 at   |

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| <p><b>monthly/quarter 2 reporting period</b></p>                                | <p>which Donegal County Council will present an update on project activity. A stakeholders workshop has been planned for day 2 of this meeting. Donegal County Council will be inviting MalinWaters partners in order for both consortiums to meet and discuss future collaborative opportunities.</p> <p><b>Social Media</b><br/>Post regular project updates on Facebook and Twitter will be ongoing.</p> <p><b>Cool Route Website</b><br/>Further updates on project progress, news stories and activities associated with the project will be updated on the website.</p> <p><b>Promotional Materials</b><br/>Distribution of promotional materials and promotion at various events will take place.</p> <p><b>Collaborations</b><br/>Donegal County Council will be reaching out to relevant stakeholders to promote the Cool Route project in terms of online collaborations such as blog/link exchanges, social media promotions.</p> <p><b>E-mail Marketing</b><br/>The newsletter will be produced and distributed on a regular basis.</p> |
| <p><b>Contact Person (to include telephone number &amp; e-mail address)</b></p> | <p>Joy Harron<br/>Cool Route Communications Officer<br/>Donegal Tourism Ltd<br/>Donegal Public Service Centre<br/>Drumlonagher<br/>Donegal Town<br/>Co. Donegal</p>  <p><b>CoolRoute</b><br/>Northern Periphery and Arctic Programme<br/>2014-2020</p> <p>Tel: + 353 (74) 9724431<br/>Mobile: +353 (87) 0619360<br/>E-mail: <a href="mailto:donegalmarinetourism@gmail.com">donegalmarinetourism@gmail.com</a><br/>Facebook: <a href="http://www.facebook.com/eucoolroute">www.facebook.com/eucoolroute</a><br/>Twitter: <a href="http://www.twitter.com/eucoolroute">www.twitter.com/eucoolroute</a><br/>LinkedIn: <a href="http://www.linkedin.com/in/joyharron">www.linkedin.com/in/joyharron</a></p>   |




**Comhairle Contae  
Dhún na nGall**  
Donegal County Council

**Municipal District: Countywide**

**Activity / Project Update – March 2016**

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| <b>Activity / Project Title</b>     | Community Tourism Diaspora Initiative 2016   |
| <b>Project Description/Activity</b> | <p>The key objective of the Fund is to provide support to local and community event organisers and activities / projects that will harness diaspora links for the benefit of local and community tourism. This is a three-way project partnership between IPB, Fáilte Ireland and DCC. The Fund is being administered by Donegal County Council.</p> <p>This is the third and final year of this Initiative.</p> |

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| <b>Budget</b> <i>(if applicable)</i>   | €34,561.50  |
| <b>Progress to date within the last two months -inclusive of current status</b>    | The application process for 2016 closed on Friday 11th March 2016. 81 applications were received.<br><br>Assessment process will take place at the end of March. All Applicants will be notified about the outcome at the beginning of April. |
| <b>Project Targets for the next bi-monthly reporting period</b>                    | Assessment outcome, general progress of the project.  |
| <b>Contact Person</b><br><i>(to include telephone number &amp; e-mail address)</i> | Iga Lawne, Tourism Community Support Officer, Donegal Tourism Ltd E: igalawne@gmail.com / T: 074-972 4475<br><br><br>www.govisitdonegal.com                  |






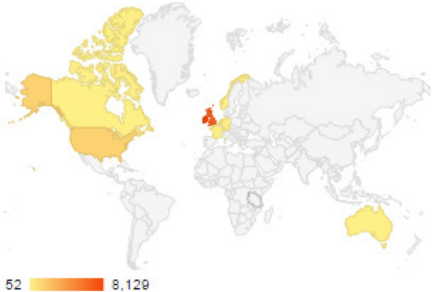












**Comhairle Contae  
Dhún na nGall**  
Donegal County Council

**Municipal District: Countywide**

### **Activity / Project Update – March 2016**

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| <b>Activity / Project Title</b>  | Donegal Gathering website and Facebook<br><a href="http://www.donegalgathering.com">www.donegalgathering.com</a>  |
| <b>Project Description/Activity</b>  | Donegal Gathering is a key initiative of the Donegal Diaspora project bringing together young and old, from near and far, for a truly unique experience. The Donegal Gathering calendar is packed with amazing exhibitions, fun festivals, cracking concerts and sporting events taking place in Donegal. |
| <b>Budget</b> <i>(if applicable)</i>   | € N/A   |
| <b>Progress to date within the last quarter -inclusive of current status</b> | <b>Donegal Gathering website</b><br><br>Donegal Gathering statistics show continuous increase of visits to the website.   |

|  | <p>Total website views: 375,729</p> <p>Total website views since January 2016: 17,540<br/>Total website visitors since January 2016: 9,164</p> <p>Monthly traffic in Q1 of 2016</p> <ul style="list-style-type: none"> <li>• January 2016: 3,661</li> <li>• February 2016: 4,150</li> <li>• March 2016: 9,729</li> </ul> <p>Top 5 views by country:</p> <table border="0"> <thead> <tr> <th>Country</th> <th>Views</th> </tr> </thead> <tbody> <tr> <td> Ireland</td> <td>8,129</td> </tr> <tr> <td> United Kingdom</td> <td>6,873</td> </tr> <tr> <td> United States</td> <td>1,439</td> </tr> <tr> <td> Germany</td> <td>144</td> </tr> <tr> <td> France</td> <td>129</td> </tr> </tbody> </table>  <p><b>Donegal Gathering Facebook Page</b></p> <p><u>Current Status:</u></p> <p>No of Likes: 2,566</p> | Country | Views |  Ireland | 8,129 |  United Kingdom | 6,873 |  United States | 1,439 |  Germany | 144 |  France | 129 |
|--|---|---------|-------|---|-------|--|-------|---|-------|---|-----|--|-----|
| Country  | Views   |         |       |   |       |  |       |   |       |   |     |  |     |
|  Ireland        | 8,129   |         |       |   |       |  |       |   |       |   |     |  |     |
|  United Kingdom | 6,873   |         |       |   |       |  |       |   |       |   |     |  |     |
|  United States  | 1,439   |         |       |   |       |  |       |   |       |   |     |  |     |
|  Germany        | 144   |         |       |   |       |  |       |   |       |   |     |  |     |
|  France         | 129   |         |       |   |       |  |       |   |       |   |     |  |     |
| <p><b>Project Targets for the next quarterly reporting period</b></p>                            | <p>Website stats update for Q2 2016</p>   |         |       |   |       |  |       |   |       |   |     |  |     |
| <p><b>Contact Person</b><br/><i>(to include telephone number &amp; e-mail address)</i></p>       | <p>Iga Lawne, Tourism Community Support Officer<br/>E: iga@countydonegaltourism.com T: 074-9724475</p>  |         |       |   |       |  |       |   |       |   |     |  |     |



**Comhairle Contae  
Dhún na nGall**  
Donegal County Council

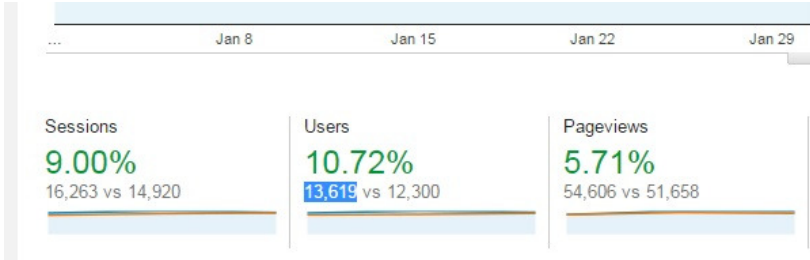
**Municipal District: Countywide**

**Activity / Project Update – March 2016**

**Municipal District: Countywide**

**Activity / Project Update**

|  |                        |
|--|------------------------|
| <p><b>Activity / Project Title</b></p> | <p>Donegal Tourism</p> |
|--|------------------------|

| <b>Project Description/Activity</b>  | The Marketing aspects of Donegal Tourism / Go Visit Donegal   |               |                |               |                |          |       |        |        |       |        |        |        |           |       |        |        |
|--|---|---------------|----------------|---------------|----------------|----------|-------|--------|--------|-------|--------|--------|--------|-----------|-------|--------|--------|
| <b>Budget</b> <i>(if applicable)</i>   | N/A   |               |                |               |                |          |       |        |        |       |        |        |        |           |       |        |        |
| <b>Progress to date within the last two months/quarter 3 - inclusive of current status</b> | <p><b>Go Visit Donegal Website</b></p> <p>The website <a href="http://www.govisitdonegal.com">www.govisitdonegal.com</a> is performing strongly with an overall increase of 9% on the same period last year. In the months of January to March there were 16,243 visitors to the website with 54,000 page views.</p> <ul style="list-style-type: none"> <li>• Analysis displays that sessions are up of 9%</li> <li>• Users of the website have increased by 10%</li> <li>• Page views (The number of people looking at multiple pages on the website is up by 5.71%)</li> </ul> <p><b>Google analytics comparison from January to March</b></p>  <table border="1"> <thead> <tr> <th>Metric</th> <th>Change (%)</th> <th>Current Value</th> <th>Previous Value</th> </tr> </thead> <tbody> <tr> <td>Sessions</td> <td>9.00%</td> <td>16,263</td> <td>14,920</td> </tr> <tr> <td>Users</td> <td>10.72%</td> <td>13,619</td> <td>12,300</td> </tr> <tr> <td>Pageviews</td> <td>5.71%</td> <td>54,606</td> <td>51,658</td> </tr> </tbody> </table> <p><b>Facebook Paid Advertising Campaign</b></p> <p>Facebook has been performing very strongly with more and more people worldwide seeking information about Donegal. Last month saw the number of fans rise to 11,000. This platform is proving to be very powerful in showcasing Donegal as a tourism destination. Facebook advertising campaigns are still ongoing with a selection of promotional banners used in conjunction with Facebook news feed advertising to reach a specific target audience.</p> <p><b>Holiday World Show</b></p> <p>Donegal was extensively promoted over two weekends at the Holiday World Shows in Belfast and Dublin reaching an audience of an estimated 60k potential visitors.</p> <p>Donegal Tourism Ltd in association with Donegal County Council invited representatives from across the tourism sector to participate at the 2016 Holiday World Shows in Belfast and Dublin as part of a collaborative cost effective approach to promoting the county as a joint initiative.</p> <p>The events have been hailed as a great success with much interest from visitors in coming to County Donegal this year. The Holiday World Shows are two of the most significant tourism travel shows in Europe that take place annually with visitors attending from around the world including Europe (including UK and ROI), the Middle East,</p> | Metric        | Change (%)     | Current Value | Previous Value | Sessions | 9.00% | 16,263 | 14,920 | Users | 10.72% | 13,619 | 12,300 | Pageviews | 5.71% | 54,606 | 51,658 |
| Metric   | Change (%)  | Current Value | Previous Value |               |                |          |       |        |        |       |        |        |        |           |       |        |        |
| Sessions   | 9.00%   | 16,263        | 14,920         |               |                |          |       |        |        |       |        |        |        |           |       |        |        |
| Users  | 10.72%  | 13,619        | 12,300         |               |                |          |       |        |        |       |        |        |        |           |       |        |        |
| Pageviews  | 5.71%   | 54,606        | 51,658         |               |                |          |       |        |        |       |        |        |        |           |       |        |        |

Asia and America.

The Holiday World Shows 2016 have shown that Donegal is a destination that is growing in popularity with visitor numbers this year forecast to increase on the previous year thanks to marketing activity from within the sector and the Wild Atlantic Way initiative.

In addition the trade got involved providing prizes and this aided the Donegal tourism team to collect email addresses of 1,200 attendees. These emails will be used to send information about Donegal to potential visitor through email marketing campaigns.

### **Greening Donegal**

THE 'Greening of Donegal' for St Patrick's Day initiative has been a huge success.

The project which saw a large number of well-known local landmarks lit up green to celebrate the March 17 festivities, this not only harnessed strong community spirit but enjoyed a strong global reach on social media via the go visit Donegal channels.

Interest in greening this year has been huge and local communities and businesses have really come together to work as teams to organise lighting, green gels and bulbs, generators and everything needed to go green. In total over 40 locations were recorded as going green. This has been a massive success and Donegal Tourism intends to capitalise on this year on year.

### **Donegal Tourism Seminar**

Donegal Tourism hosted a tourism seminar in An Grianan Theatre, Letterkenny on the 9<sup>th</sup> March 2016. The aim of this seminar was to bring the tourism trade in Donegal together for information and networking opportunities. Presentations were made from Donegal Tourism staff on the proposed marketing plans for Donegal Tourism for 2016 and also information was provided by Failte Ireland on the Wild Atlantic Way. In addition local businesses including Harvey's Point, Unique Ascent and Rosapenna Golf Club and Resort presented to staff on the day. The seminar was attended by 140 members of the tourism trade.

In order to increase the reach and impact of Donegal Tourism, it has been agreed to expand the membership of the company to a wider geographical and sectoral base. In this context an invitation was made

|   |  |
|---|--|
|   | <p>to become an associate member was issued to the Donegal Tourism trade.</p> <p><b>Spotlight on the island of Ireland in Scotland</b></p> <p>Seven tourism companies from Ireland including Donegal Tourism travelled to Scotland to join Tourism Ireland for a series of St Patrick's day promotions in Glasgow on the 11 and 12<sup>th</sup> March. The various events brought together key Scottish travel trade, business contacts and members of the Diaspora.</p> <p>Key Scottish travel trade and business contacts attended Tourism Ireland's St Patrick's Breakfast; an "Irish Tea Party" event was attended by tour operators like Caledonian Travel, Barrhead Travel and Glenton Holidays; and Tourism Ireland, Donegal Tourism promoted Donegal directly to consumers at this event and during the St Patrick's Festival in Glasgow's busy Merchant Square.</p> |
| <p><b>Project Targets for the next bi-monthly/ reporting period</b></p> | <p><b>Donegal Tourism Marketing Campaign</b></p> <p>A full marketing campaign is now being planned and executed including Online, Television, Radio, tradeshow.</p> <p><b>Social Media</b></p> <p>The Go Visit Donegal facebook and twitter pages will be updated daily and further advertising and development of the social media channels will be ongoing.</p> <p><b>Donegal Tourism Newsletter</b></p> <p>Information is being collated for the second Donegal Tourism newsletter. This newsletter will be published in July 2015.</p>   |
|   | <p>Sarah Meehan<br/>Marketing Officer<br/>Donegal Tourism Ltd<br/>Donegal Public Service Centre<br/>Drumlonagher<br/>Donegal Town<br/>Co. Donegal</p>  |



# Donegal

Tel: + 353 (74) 9724431  
Mobile: +353 (87) 2691977  
E-mail: [sarahmeehan@outlook.ie](mailto:sarahmeehan@outlook.ie)



**Comhairle Contae  
Dhún na nGall**  
Donegal County Council

**Municipal District: Donegal**

**Activity / Project Update: March 2016**

| <b>Activity / Project Title</b>     | <b>PLAYGROUNDS</b>   |
|-------------------------------------|--|
| <b>Project Description/Activity</b> | Annual Maintenance of Playgrounds 2015/2016<br><br>1. Glencolmcille<br>2. St John Bosco, Donegal Town<br>3. Mall Park, Ballyshannon & Outdoor Fitness Equipment<br>4. Kilcar |
| <b>Budget (if applicable)</b>       | €19,974  |
|                                     |  |

|  |   |
|--|---|
| <p><b>Progress to date within the last quarter -inclusive of current status</b></p> <p><i>* Delete irrelevant reporting period</i></p> | <p>1. Works consists of:</p> <ul style="list-style-type: none"> <li>• Replacement of broken equipment</li> <li>• Replace worn safety tiles and remove trip hazards</li> <li>• Grease all equipment that contains bushes, bearings , shackles, etc.</li> <li>• Fitting of new 'Smoking Cessation' signs</li> <li>• Fitting of new 'Rules' signs</li> </ul> <p><u>Current Status:</u></p> <ul style="list-style-type: none"> <li>• Rospa Inspections and identification of necessary repairs have been carried out.</li> <li>• Tenders assessed December 2015</li> <li>• Annual Maintenance Tender awarded to Murphy Playground Services Ltd.</li> <li>• Works are ongoing at present.</li> </ul> |
| <p><b>Project Targets for the next bi-monthly/quarterly* reporting period</b></p> <p><i>* Delete irrelevant reporting period</i></p>   | <ul style="list-style-type: none"> <li>• Maintenance works have commenced and due for completion by early April 2016.</li> </ul>  |
| <p><b>Contact Person</b><br/><i>(to include telephone number &amp; e-mail address)</i></p>   | <p>Eamon Boyle<br/>Executive Engineer<br/>Three Rivers Centre<br/>Tel: 087 1788623<br/><a href="mailto:eamonb@donegalcoco.ie">eamonb@donegalcoco.ie</a></p>   |



**Comhairle Contae  
Dhún na nGall**  
Donegal County Council

**Municipal District:** \_\_\_\_\_

### Activity / Project Update

|   |   |
|---|---|
| <p><b>Activity / Project Title</b></p>  | <p>Public Participation Network (PPN)</p>   |
| <p><b>Project Description/ Activity</b></p>   | <p>Link through which organisations from the community &amp; voluntary sector have a voice on Council decision making bodies and structures</p>   |
| <p><b>Budget</b> <i>(if applicable)</i></p>   |   |
| <p><b>Progress to date within the last two months inclusive of current status</b></p> | <p>PPN membership now stands at over 456 registered organisations.</p> <p>A general meeting of the PPN membership was held in the Station House Hotel, Letterkenny on the 9<sup>th</sup> March 2016 and was attended by over 100 community representatives from various organisations. This</p> |

|  |   |
|--|---|
|  | <p>was the second general meeting since the inaugural meeting in November 2014. A presentation was given on the development of the PPN to date and reports from each of the 8 linkage groups were circulated. Community Work Ireland also gave a presentation on the national PPN picture and a small workshop session was held to get feedback from members on their expectations for the PPN.</p> <p>A secretariat subgroup has been established to liaise with the Council over the recruitment of a dedicated PPN resource worker.</p> <p>A dedicated Donegal PPN website has been established to provide information and updates on the PPN as well as notices about upcoming events and meetings. The website address is <a href="http://www.donegalppn.com">www.donegalppn.com</a></p> |
| <p><b>Project Targets for the next bi-monthly/quarterly* reporting period</b></p>          | <p>Next PPN Secretariat meeting – 12<sup>th</sup> April</p> <p>Update and promotion of PPN website</p>  |
| <p><b>Contact Person</b><br/><i>(to include telephone number &amp; e-mail address)</i></p> | <p>Bobby Smith<br/>074 9194276<br/>bobbysmith@donegalcoco.ie</p>  |

| <b>DEVELOPMENT FUND INITIATIVE DONEGAL MD 2016</b> |  |                          |
|--|--|--------------------------|
|  | <b>NAME</b>  | <b>AGREED ALLOCATION</b> |
| 1  | St John Bosco Club   | 3000.00                  |
| 2  | Donegal Town Rugby Football Club                             | 5000.00                  |
| 4  | St Patricks Centre   | 2500.00                  |
| 5  | Four Masters GAA Club  | 4085.00                  |
| 6  | Laghey Parish Church (Church of Ireland)                     | 2500.00                  |
| 11   | Tidy Towns Kilcar  | 5000.00                  |
| 12   | Foresters Communtiy Hall Company Limited                     | 3000.00                  |
| 13   | Bundoran Surf Industry                                       | 2500.00                  |
| 15   | St Francis NS Barnesmore BOM                                 | 5000.00                  |
| 17   | Mountcharles Heritage & Walking Group                        | 2500.00                  |
| 18   | Comhairle Paroiste Ghleann Cholm Cille                       | 5791.50                  |
| 21   | Allingham Arts Association                                   | 5083.00                  |
| 23   | Junior Achievement 2016                                      | 1250.00                  |
| 24   | Pride of Place 2016  | 1250.00                  |
| 28   | The Abbey Centre Management Company                          | 3500.00                  |
| 32   | ADOPT - Association for Development of Pettigo & Tullyhommon | 2500.00                  |
| 33   | Donegal Bay Rowing Club                                      | 26666.00                 |
| 35   | Inver Community Development Co-Op Society Ltd                | 2500.00                  |
| 36   | Aobh Ruadh GAA Club  | 8583.00                  |
| 37   | Killybegs Community Council                                  | 2500.00                  |
| 38   | Killybegs Tidy Towns   | 2500.00                  |
| 39   | CLG Naomh Ultan  | 5791.50                  |
| 40   | Sea Sessions Bundoran  | 2500.00                  |
| 41   | Rory Gallagher International Tribute Festival                | 12000.00                 |
| 42   | Ballyshannon Folk & Traditional Festival                     | 2500.00                  |
|  |  | 120000.00                |

## **ENVIRONMENT SECTION REPORT APRIL 2016.**

### **Big Donegal Clean Up'16**

This years campaign was successfully launched by Donegal Footballer Neil Gallagher and Cathaoirleach Cllr Ciaran Brogan. A number of clean ups have already taken place with Easter being a busy weekend for clean ups across the County. Promotion of the clean up will continue through the use of social media, online advertising and local radio and press.

### **Spring Anti - Litter awareness campaign**

Over the month of April the Council's promotional activities will focus on an anti -litter message targeting roadside litter, dog fouling and promoting community clean ups. This is carried out by advertising on local radio, online advertising, print media and using social media.

### **Dog Fouling**

Free poop scoops are now available at all Council Public Service Centres and we would encourage dog owners to avail of the free poop scoop bags or use any bag and dispose of the dog mess in the appropriate manner. An advertising campaign is also underway with this message.

### **Home Composting**

Home compost bins are available from all Council Public Services Centres for only €13. 1/3 of all waste can be composted such as fruit and vegetable peelings. By composting these types of waste we reduce the waste in our bins and we make our own compost which is a wonderful resource for our gardens. A book on home composting will be given out with every bin sold.

### **Recycling.**

Donegal County Council continues expand its Bring Bank sites across the county, with new site been identified in Letterkenny and Stranorlar. Additionally the Council is conducting a process of renewing old and damaged banks with new stock on an ongoing basis. The Council is actively looking for new sites and any assistance in this search would be appreciated.

## **Waste and Litter Enforcement.**

316 Environment Complaints for year to date

89% Waste/Litter.

40 Fixed Penalty Notices served under the Litter Pollution Act for year to date, 12 paid (30%).

7 Fixed Penalty Notices served on person from NI.

7 unpaid Fixed Penalty Notices before the Courts.

## **Coastal Management**

### **Priority Beach Works**

A list of beach priority works has been drafted following direction of An Taisce re Criteria Compliance to retain Blue Flag and Green Coast status and recent Irish Water Safety beach risk assessment recommendations. Immediate works are pending for Dooley, Killahoey and Drumnatinney.

Downings beach access was improved ahead of the Easter holidays as the access path was badly choked with sand.

### **Designated Bathing Areas**

The EPA has just awarded Donegal County Council two additional Designated Bathing Area status for Dooley and Magheroarty beaches. This brings our total to 21 (or 15%) of the total 140 beaches Nationally.

| <b>Local Authority</b>       | <b>No. Of Designated Bathing Areas</b> |
|------------------------------|--|
| Clare Co Co                  | 11                                     |
| Cork Co Co                   | 13                                     |
| Dun Laoghaire Rathdown Co Co | 2                                      |
| Donegal Co Co                | 21                                     |
| Dublin City Co               | 3                                      |
| Fingal Co Co                 | 10                                     |
| Galway City Co               | 4                                      |
| Galway Co Co                 | 13                                     |
| Kerry Co Co                  | 15                                     |
| Leitrim Co Co                | 1                                      |
| Louth Co Co                  | 4                                      |
| Mayo Co Co                   | 15                                     |

|                 |            |
|-----------------|------------|
| Meath Co Co     | 1          |
| Sligo Co Co     | 5          |
| Waterford Co Co | 6          |
| Westmeath Co Co | 3          |
| Wexford Co Co   | 7          |
| Wicklow Co Co   | 6          |
| <b>Total</b>    | <b>140</b> |

### **Coastal Erosion**

- A very productive meeting was held with An Mhacháire le Chéile Teo to address erosion issues affecting the Maghery area. Coastal Officer is progressing the issues agreed.
- An application is in Preparation to the NPWS to address the erosion issue on Magherawarden beach by the local river. Work is necessary to divert the river flow toward the sea. The erosion has an obvious impact re land loss but also potential deterioration in water quality.
- A meeting was held with management of Carrickfinn Airport re accretion issues affecting the airport and locality. With their input, an application can be made to the OPW for funding to assess the situation.
- Approval was received from the OPW to progress and seek an appropriate contractor to assess the coastal erosion issues in Inishowen from Clonmany to Malin Head.

Other coastal erosion applications are summarised below.

|   |   |                   |  |
|---|---|-------------------|--|
| Ballyliffen/5 Finger Strand/Binbane Hd Road | Application submitted for collective study (as recommended by OPW) for funding. | Funding approved. | Environment & Roads; Environment to investigate addressing impacts on beaches and adjacent dune systems. Roads to investigate addressing impacts on Binbane Road, beach car parks and beach access roads, etc. |
|---|---|-------------------|--|

|               |  |          |   |
|---------------|--|----------|---|
| Magheroarty   | Application submitted for funding.   | Pending. | Environment to investigate addressing impacts on this Green Coast beach and dune system.  |
| Narin/Portnoo | Site assessment complete with the Golf Club. Awaiting input from Roads before submitting application to OPW for funding. |          | Environment & Roads; Environment to investigate addressing impact on this Blue Flag beach and dunes. Roads to investigate addressing impacts on beach car park. |
| Maghery       | Survey complete. Costing for recommended works sought to proceed and request OPW funding for same.                       |          | Environment proposes to investigate addressing impacts on this beach and dune system.   |
| Inver         | Application submitted for funding.   | Pending. | Roads Directorate to investigate addressing impact on locally affected road network.  |
| Drung         | Application submitted for funding.   | Pending. | Roads Directorate to investigate addressing impact on locally affected road network.  |

### **Beach Sea Mammals**

Under the Wildlife (Amendment) Act 1976-2005, all cetaceans and seals are protected species listed on the 5th Schedule. There is an obligation to protect these animals should they arrive on our shores (alive or dead). Also, there is a scientific interest to record the details of such events to track and monitor trends. Such recording can allow the introduction of measures to reduce/prevent deaths. Again, this is an obligation under the Wildlife (Amendment) Act 1976-2005.

A very productive meeting was held with the County Vet where a draft policy on dealing with beached sea mammals (dead or alive) was



presented. The Litter Wardens, Mobile Litter Units, etc, were supportive of the policy. This policy is the first developed in the country with input from all relevant agencies.

### **Beach Lifeguards**

Interviews are being held to appoint seasonal beach lifeguards for 14 beaches across the County. Supporting infrastructure (Lifeguard Stations, ringbuoys, toilets, uniforms, etc) is also currently being procured.

### **Access for All**

A Loughs Agency sponsored beach wheelchair will be delivered this week to Rathmullan Water Sports and Sailing School for use by them over the 2016 season. This will enable access to the water and beach by the group's members of all abilities. This will be a valuable pilot project.

DCC is making arrangements for a long term loan of our Loughs Agency sponsored pontoon hoist to Gartan Outdoor Centre. This hoist is used to transfer disabled water enthusiasts from land to vessel safely. It was previously used in the Greencastle Marina but has been replaced with a permanent hoist.

### **Public Conveniences**

#### **PC Assessment**

An assessment is nearing completion on the Public Convenience status at each of the 24 locations county wide. There are additional portaloo services provided both seasonally and annually. These have been excluded from this initial assessment.

These services are being reviewed in consultation with Michael Hanley re the Health and Safety of the facilities as a place of work for our staff.

Initial costs have been sought for improvement works at Bundoran, Dungloe, Arranmore Island, Ballywhoriskey, Dunfanaghy, Downings and Moville.

# Submissions for Donegal Municipal District

Municipal District of Donegal Meeting of the 12th April 2016

| Agenda No. | Type     | Information  |
|------------|----------|--|
| 4.1        | Motion   | <p><b>Submitted by:</b> Clr. Niamh Kennedy</p> <p><b>Assigned to:</b> Community, Enterprise &amp; Planning</p> <p><b>Details:</b> That this MD of Donegal County Council contacts the mobile network providers and requests that mobile phone coverage is prioritised and immediately dealt with as a matter of urgency in Glencolmcille particularly in relation to Malinbeg.</p> <p><b>Signed off by:</b> Bridie McBrearty</p> <p><b>Response:</b> Subject to the motion being adopted, a letter will issue to mobile phone providers in the area to bring the matter to their attention.</p>  |
| 4.2        | Motion   | <p><b>Submitted by:</b> Clr. Barry O Neill</p> <p><b>Assigned to:</b> Roads and Housing Capital</p> <p><b>Details:</b> That this Municipal District and the NRA jointly provide a safe access for the public who walk as an activity at Coolcholly, Ballyshannon in the vicinity of the main roundabout that has the 'Morning Star' boat sculpture. The provision of a footpath needs to be assessed along the link road from main roundabout to the Abbey River Bridge on Rossnowlagh Road.</p> <p><b>Signed off by:</b> MARK SWEENEY</p> <p><b>Response:</b> NRA/TII response - The TII(NRA) will not provide funding for Works on Regional Roads.</p> <p>As noted above, the NRA/TII do not fund works on Regional Roads, therefore if the MD wishes to advance the provision of a footpath along this section of road, funding in the region of €275,000.00 will need to be secured. The works would entail the provision of 1000m of 2 m wide footpath, installation of road gullies and public lighting.</p> |
| 5.1        | Question | <p><b>Submitted by:</b> Clr. Niamh Kennedy</p> <p><b>Assigned to:</b> Community, Enterprise &amp; Planning</p> <p><b>Details:</b> Has there been any progress made with Failte Ireland in relation to the WAW route at Kilcar?</p> <p><b>Signed off by:</b> Paddy Doherty</p> <p><b>Response:</b> Discussions have commenced with Failte Ireland in this regard and a route inspection has also taken place. The Council will revert to Members in due course.</p>   |

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|     |          |                |  |
|-----|----------|----------------|--|
| 5.2 | Question | Submitted by:  | Clr. Niamh Kennedy   |
|     |          | Assigned to:   | Roads and Housing Capital  |
|     |          | Details:       | How much money was retained from the contractors who did the work in Killybegs main street?  |
|     |          | Signed off by: | MARK SWEENEY   |
|     |          | Response:      | <p>The works on Killybegs Streets took place between July 2009 – Nov 2009. DPH Groundworks Ltd, Lisfannon, Fahan, Co. Donegal was the Contractor employed to carry out the works.</p> <p>The value of the contract was € 181,600.00 (incl. VAT@ 13.5%).</p> <p>The retention amount of €10,476.05 (excl. VAT) was retained from the Contractor for the 12 month defects period.</p> <p>This amount was released to the Contractor in December 2010 after the expiry of the defects period.</p> |